

South Derbyshire Partnership

Report to the Board

Date of meeting: 23 May 2012

Agenda Item: 8

REPORT FOR INFORMATION

FINANCIAL REPORT 2012/13

1.0 Recommendations

To approve the allocation of funds to the identified actions.

2.0 Purpose of the Report

The District Council acts as accountable body for the South Derbyshire Partnership. This report outlines the Partnership's current financial position and proposals for expenditure in 2012/13.

3.0 Details

There is currently £ 16,357 in the Partnership's Reserve which was carried over from previous years.

The only income received by the South Derbyshire Partnership from the partners for supporting the general operation of the Partnership is an annual allocation of £10,000 from the District Council for which the remaining balance for this year is £6,720.

This means the total funding available to the South Derbyshire Partnership is £23,077.

2012/13 South Derbyshire Partnership Work Programme

A number of the Themed Groups within the Action Plan have significant levels of funding available to deliver actions, in particular the Safer Communities and Healthier Communities Theme Groups. However the Sustainable Development Group and a number of the sub groups require support from the Board to deliver their actions during 2012/13. . The breakdown is as follows:

2012 London Olympics Legacy Work – funding to support the provision of 'Olympicnics', Torch Relay events, badminton teams visit, South Derbyshire Sports excellence programme. **£5,000**

South Derbyshire Partnership

Report to the Board

Cultural Events – small grant support for a range of events including, Melbourne Arts Festival, Glade In The Forest programme, Liberation Day.

£1,000

Environmental Forum / Climate Week – support for the operation of the Forum and the promotion and delivery of the 2013 Climate Week. **£1,500**

Volunteer Development / Celebration – funding to allow the Strategic Volunteering Group to deliver works that will increase the number of, and opportunities for, volunteers. Also to celebrate volunteering during Volunteers week. **£1,000**

Cultural Partnership – Development of a partnership which is pulling together environmental, cultural, heritage and educational opportunities in the Swadlincote and wider area. **£1,000**

Sustainable Development Theme Group – funding to support the delivery of the theme groups work which includes business breakfasts, employment skills training, town centre promotion and environmental improvements. **£4,000**

2020 Vision - National Forest Company supported event putting on an 'earth from the air' style exhibition of 100 huge photos of the natural environment as an outdoor gallery that would take up The Delph and other parts of the town centre. The project would involve photography being undertaken in a number of locations (including the Forest) and then becoming part of an exhibition that would tour city centres in the UK, including London and Edinburgh. **£1,000**

Summary

2012 London Olympics Legacy work	£5,000
Cultural Events	£1,000
Environmental Forum/Climate Week	£1,500
Volunteer Development/Celebration	£1,000
Cultural Partnership development	£1,000
Sustainable Development Theme Group	£4,000
2020 Vision	<u>£1,000</u>
Total	£14,500

The above figures are estimates which will be available to support work and in most cases be to cover costs if alternative funds cannot be found or be used as matched funding against other sources. The Theme Group Chairs will be given responsibility for ensuring the appropriate use of the funds.

South Derbyshire Partnership

Report to the Board

Future Allocations

The remaining balance will be £9,577. During the year there will be future requests for funding linked to the delivery of the Partnerships work.

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