

ETWALL LEISURE CENTRE JOINT MANAGEMENT COMMITTEE

28th September 2015

PRESENT:-

Representatives of South Derbyshire District Council

Conservative Group

Councillor Mrs Plenderleith (Chair) and Councillor Muller (substituting for Councillor Billings)

Labour Group

Councillor D Shepherd

Officers

S Batchelor (Director of Community & Planning Services) and T. C Lindgren (Democratic Services Officer)

Representatives of Etwall John Port School

Governors

B Whyman MBE (Vice - Chair), C Harrison and P Downs

Officers

G Golding

Representatives of Active Nation

J. Dobson and S Ricketts

EL/31 **APPOINTMENT OF CHAIR**

Councillor Mrs. Plenderleith was appointed as Chair of the Committee for the ensuing year.

EL/32 **APPOINTMENT OF VICE- CHAIR**

Mr. Whyman was appointed as Vice-Chair of the Committee for the ensuing year.

EL/33 **APOLOGIES**

Apologies were received on behalf of Councillor Billings.

EL/34 **MINUTES**

The Open Minutes of the Meeting held on 13th July 2015 were noted, approved as a true record and signed by the Chairman.

EL/35 **DECLARATIONS OF INTEREST**

The Committee was informed that no declarations of interest from had been received.

EL/36 **ACTIVE NATION PERFORMANCE REPORT – VERBAL REPORT**

Mr Dobson presented the quarterly review (April to August 2015) of Etwall Leisure Centre, making particular reference to the following items;

- **Good News Stories**
 - Refurbishment near its completion and a date for the official opening will soon be advertised.
 - Currently receiving 150 new subscriptions per month
 - Now have 70 station gym with state of the art functional 'Queenax' rig.
 - All staff have now been trained in 'Kettlebells' and 'TRX' enabling them to deliver sessions to smaller groups.
 - Both the new studio and Spin Studio are now open, with classes already at capacity the demand for spaces continue to grow
 - A new Duty Management team and cleaning team are now in place to assist in running the centre as efficiently as possible.
 - Etwall's first 'Sportive' event took place in September, with Bryan Steel, former GB Cyclist, leading the team of 30 cyclists.
 - The Etwall triathlon was a great success with over 500 participants.
 - The Summer holiday scheme engaged 40 children per day.
 - Summer Soccer Stars delivered sessions to 50 children per day.
 - The Badminton tournament was a great success with over 200 people turning up for the event.
 - The re-launch of the Saturday Night Project has so far engaged over 50 children per week

- **Gym & Exercise Memberships**
 - 721 new subscription between April and August 2015.
 - 1,564 in total Memberships
 - Average length of membership 9.5 months
 - 311 new swimming lessons subscriptions
 - 95% occupancy on the scheme (250 spaces remain available)

- **Supporter Comments**
 - 23 comments received between April – August 2015, Mr Ricketts added that the main reason for the decline in comments is due to the current refurbishment of the facilities.

- **Centre Usage Figures**
 - There are currently 8.500 visitors per week (including schools)
 - Usage increased with over 42,500 visits since the 2011/12.
 - The centre saw 24,068 'All Weather Pitch Users' between April and August 2015 (46,968 in total last financial year)

The committee extended their thanks to Mr. Dobson and Mr. Ricketts for the fantastic work they have achieved at Etwall Leisure Centre.

RESOLVED:-

That the Committee considered and noted the points made in the presentation.

The meeting terminated at 5:30pm

COUNCILLOR. MRS. A. PLENDERLEITH

CHAIRMAN