

REVENUE DEVELOPMENT PROPOSALS 2007/08

Line No	Bid No	Proposal	3-Year		Ideas Into Action	Comments
			Total Score %	Estimated SDDC Cost £		
1	23	Domestic Violence Outreach Support	86%	7,500		Contribution to partnership and external posts
2	2	Untidy Sites and Empty Homes Officer	85%	87,630	Yes	1 Additional post
3	18	Anti-social Behaviour Officer/Projects	83%	60,000	Yes	Required to mainstream post from 2008/09
4	33	Safer Neighbourhood Officer	83%	43,400		Required to mainstream post from 2008/09
5	24	Environmental Education Service	82%	80,080		Required to mainstream post from 2008/09
6	7	Recruit a Second Clean Team	81%	210,000	Yes	Small external funding and income may accrue
7	45	Urban Designer	81%	45,500	Yes	3 year post, partly funded by grant and contribution from NWLDC.
8	10	Environmental Invest to Save Fund	79%	50,000	Yes	Some external funding may accrue
9	11	Additional Safer Neighbourhood Warden	74%	78,900	Yes	1 additional post
10	41	Implementing the Economic Regeneration Strategy	72%	150,000	Yes	Promotion and advice, etc. (Not staffing)
11	20	Community Partnerships Officer	68%	48,300	Yes	Required to mainstream post from 2008/09
12	32	Promotion of Redliston Forestry Centre	65%	12,000		Based on 50% of costs shared with Forestry Commission
13	28	Community Sport Volunteering Project	63%	39,000	Yes	Dependant on 50% external funding to be confirmed
14	29	Youth Engagement and Play Activity	63%	54,000	Yes	Based on 55% of costs externally funded
15	25	Fear of Crime Project	61%	37,050	Yes	Required to mainstream post
16	27	Get Active in the Forest Physical Activity	60%	50,000	Yes	Dependant on 75% external funding to be confirmed
17	40	Young Peoples Cultural Development Project	60%	47,520	Yes	Dependant on 66% external funding to be confirmed
18	8	Team Assistant - Disabled Adaptation Service	58%	20,256		One-off in 07/08 to meet peak in demand
19	14	Funding further Editions of The News	58%	60,000		Mainstreaming 4 editions per year
20	38	Tree Officer	57%	121,500	Yes	1 post and assumes £15k per year saved in Planning
21	43	Business Case for Joint Working (Bldg Control)	55%	10,000		One-off contribution to providing a business case
22	9	Assistant Architect - Disabled Adaptations	54%	87,820		1 additional post
23	19	CAB - Investing in the Community	52%	84,200		How does this relate to funding review of Voluntary Sector?
24	3	Increase Litterbins across the District	50%	160,000	Yes	200 extra bins around the District. Capital bid submitted for purchase
25	34	Sharpe's Pottery Restructure	50%	138,000		Increase in core funding
26	44	Conversion of Manual Records to Electronic	50%	15,000		One-off for Planning and Land Charges
27	1	Waste and Cleansing Education	49%	22,500	Yes	One-off in 07/08
28	16	Additional Resources for Concurrent Functions	49%	132,000		From 2008/09 - cost in later years depends on transition
29	15	Democratic Services Assistant	48%	67,500		Mainstreaming 1 post whose contract expires in Mar 07
30	5	Kerbside Collection - Plastic Bottles	47%	350,000	Yes	1 year proposal pending a formal procurement and funding exercise
31	6	Recycling Centres - Plastic Bottles	47%	150,000	Yes	3 years, but above comment applies
32	17	Upgrade of Allotment Sites	45%	15,000		Bringing sites up to acceptable standards
33	12	ICT Business Related Support	43%	190,800		2 posts to support software packages
34	22	Derbyshire Sport - Sports Awards	39%	3,000		Reliant on sponsorship and funding for 97% of costs

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35	37	Swadfest	37%	3,000	Yes	Dependant on 75% external funding to be confirmed
36	26	Green Bank LC - Contract Procurement	34%	15,000		One-off to support the procurement and options exercise
37	4	Increase Allocation for Parish Lengthsman	29%	24,000	Yes	Increase in base budget to meet growth of district
38	35	Shopmobility - Core Funding Increase	29%	6,000		How does this relate to funding review of Voluntary Sector?
39	36	Small Grants Scheme	29%	30,000		How does this relate to funding review of Voluntary Sector?
40	42	Performance Mgt - IT and Officer Support	29%	128,800		1 additional officer and new IT system
41	21	Community Speedwatch	27%	15,000	Yes	Equipment, training and administration
42	30	Family Support in South Derbyshire (Relate)	27%	64,800		How does this relate to funding review of Voluntary Sector?
43	31	Fabis Close - Maintenance of Landscaping	27%	6,000	Yes	Capital bid for actual landscaping works also submitted
44	46	Rural Post Offices	27%	55,000		Providing support and opportunities for service delivery
45	13	Grounds Maintenance around Sheltered Hsg.	0%	63,000	Yes	Not scored, HRA cost to increase collections of cuttings
46	39	Mapping of Grounds Mitance - Housing	0%	10,000	Yes	One-off audit to support the above bid

TOTAL COST OF ALL BIDS **3,149,056**