
REPORT TO: FINANCE & MANAGEMENT
(NDR Consultation Meeting)

AGENDA
ITEM:

6

DATE OF MEETING: 27th JANUARY 2003

CATEGORY:
DELEGATED

REPORT FROM: CHIEF FINANCE OFFICER

OPEN

MEMBERS' CONTACT POINT
TERRY NEAVES (Ext 5800)

DOC: s:\cent_serv\committee
reports\finance and management\27
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SUBJECT: SPENDING PLANS 2003/4

REF: TN/SH

WARD(S) AFFECTED
ALL

1.0 Recommendations

1.1 The meeting is asked to:-

⇒ Consider the outline Budget Proposals agreed by Finance & Management on 16th January 2003.

⇒ Make any comments/representations on the Council's spending plans.

2.0 Purpose of Report

2.1 To provide outline budget proposals for consultation with business and community groups.

3.0 Content

3.1 The Finance & Management Committee meeting on 16th January 2003 agreed initial budget proposals subject to scrutiny and public consultation. Annex A provides a summary and background for the Council's Budget for next year. This will be covered in more detail at the meeting.

3.2 Annex B sets out the proposals for the Council's Revenue Budget. The proposed Capital Programme is set out in Annex C.

3.3 These proposals are now subject to public consultation via:-

⇒ **Area Meetings** to seek the views of local people

⇒ **NDR Meeting (27th January)** to seek the views of business and voluntary organisations.

⇒ **Joint Negotiating Group** to seek the views of Council staff.

3.4 The results of this consultation will be reported to the next meeting of this scrutiny committee.