

**Work Plan for 2009/10 – Finance and Management Policy Committee**

<b>Work Programme Area</b>	<b>Date of committee meetings</b>	<b>Anticipated completion date</b>	<b>Submitted to Council target date</b>	<b>Contact Officer</b>
Performance Management – Final 2009/10	24 June 2010	May 2010	Delegated	David Clamp (595729)
Service Plans 2010/11	24 June 2010	May 2010	Delegated	David Clamp (595729)
Consultation Annual Report 2009/10	24 June 2010	May 2010	Delegated	David Clamp (595729)
Communications Annual Report	24 June 2010	May 2010	Delegated	David Clamp (595729)
Annual Training Report 2009/10	24 June 2010	May 2010	Delegated	David Clamp (595729)
Workforce Development Strategy	24 June 2010	May 2010	Delegated	David Clamp (595729)
Risk Management – Corporate Review	24 June 2010	May 2010	Delegated	Kevin Stackhouse (595811)
Annual Efficiency Statement	24 June 2010	May 2010	Delegated	Kevin Stackhouse (595811)
Treasury Management Annual Report 2009/10	24 June 2010	May 2010	Delegated	Kevin Stackhouse (595811)
Budget Out-turn 2009/10	24 June 2010	May 2010	Delegated	Kevin Stackhouse (595811)
Annual Statement of Accounts 2009/10 (incorporating the Annual Governance Statement)	24 June 2010	May 2010	Delegated	Kevin Stackhouse (595811)

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