

Capital Bids 2002

		Capital Spending Requirement - 5 Years to 2006/7				
GENERAL SCHEMES (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
National Cycle Network - Route 63	56%	10,000				
Sharpe's Heritage Centre	50%	70,000				
Heritage Economic Regeneration Scheme	46%	30,000	30,000			
Total Indicative Schemes		110,000	30,000	-	-	-
Water Courses - Hatton	32%	25,000				
George Holmes Business Centre - drainage	15%	10,000				
Renovation of Cemeteries	7%	25,000	25,000	25,000		
Total All Schemes		170,000	55,000	25,000	-	-

		Capital Spending Requirement - 5 Years to 2006/7				
GENERAL SCHEMES (EXISTING)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Town Centre Shop Fronts	48%	21,000				
Town Centre Strategy	36%	50,000				
Total Existing Schemes		71,000	-	-	-	-

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		Revenue Implication of Capital Projects to 2006/7				
GENERAL SCHEMES (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
National Cycle Network - Route 63	56%					
Sharpe's Heritage Centre	50%					
Heritage Economic Regeneration Scheme	46%					
Total Indicative Schemes		-	-	-	-	-
Water Courses - Hatton	32%					
George Holmes Business Centre - drainage	15%					
Renovation of Cemeteries	7%					
Total All Schemes		-	-	-	-	-

		Revenue Implication of Capital Projects to 2006/7				
GENERAL SCHEMES (EXISTING)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Town Centre Shop Fronts	48%					
Town Centre Strategy	36%					
Total Existing Schemes		-	-	-	-	-