



**SOUTH DERBYSHIRE
PARTNERSHIP**

Mike Roylance
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and Growth**

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13 April 2021

Dear Sir/Madam

BOARD MEETING

A Board Meeting of the South Derbyshire Partnership will be held virtually via Microsoft Teams on **Tuesday 20 April 2021 at 10:00 am**. You are requested to attend.

Yours faithfully

A handwritten signature in cursive script, appearing to read "Allison Thomas".

Allison Thomas
Strategic Director – Service Delivery

Enc.



Voting Members of the Board:

Local Authority Sector

District Councillor Kevin Richards (South Derbyshire District Council) (Chairman)
Cllr Stephanie Marbrow (Derbyshire Association of Local Councils)
County Councillor Mrs Linda Chilton (Derbyshire County Council)
Allison Thomas (South Derbyshire District Council)
District Councillor Trevor Southerd (South Derbyshire District Council)
District Councillor Andrew Churchill (South Derbyshire District Council)

Other Public Sector

Lena Ratcliffe (Derbyshire County Council – Children’s Services)
Vivien Sharples (The Pingle Academy)
Chief Inspector Fiona Kilgour (Derbyshire Constabulary)
Vicky Smyth (Derbyshire County Council – Public Health)
John Beaty (Burton & South Derbyshire College)
Brenda Nolan O’Shea (Derby and Derbyshire Clinical Commissioning Group)

Private Sector

Julie Langley (Toyota UK Ltd)
Colleen Hempson (East Midlands Airport)
Louise Driver | John Everitt (The National Forest Company)
Kim Coe | Rob Coe (Swadlincote & District Chamber of Trade)
Maria Picken (Sharpe’s Pottery Heritage and Arts Trust)

Voluntary/Community Sector

Sally Eccles (Home Start Derby & South Derbyshire)
Roger Moors (South Derbyshire CVS)
Dr Claire Teeling (Grow Outside C.I.C.)
Matt Buckler (Derbyshire Wildlife Trust)
Revd Dr Mike Firbank (Churches Together in Swadlincote)



Agenda

Time and Date 10am, Tuesday 20 April 2021

Venue Virtual

Item	Description	
1	Introductions, apologies and to note any substitutes appointed for the Meeting.	10:00am
2	Declarations of Interest.	
3	To receive the Minutes of the Meeting held on 20 October 2020 (Attached).	
4	Matters Arising.	
5	Appointment of Vice Chair (Allison Thomas).	10:15am
6	Overview of Covid-19 Response and Recovery (Allison Thomas).	10:20am
7	Theme Updates: <ul style="list-style-type: none"> • Healthier Communities (Vicky Smyth). • Safer Communities (Chris Smith). • Stronger Communities (Roger Moors). • Sustainable Development (Mike Roylance). • Children and Young People (Lena Ratcliffe). Incorporating Sustainable Community Strategy Action Plan updates - Appendix 1 (Report attached).	10:25am
8	Budget Update (Mike Roylance). (Report attached).	11:25am
9	Feedback and Future Agenda Items.	11:30am
10	Date of Next Meeting: TBC	Finish





**Agenda MINUTES OF THE BOARD MEETING HELD ON TUESDAY 20 OCTOBER 2020
Item 3.**

SDP/18. PRESENT

Local Authority Sector

Councillor Martyn Ford (Chairman), Councillor Kevin Richards, Councillor Martin Fitzpatrick, Allison Thomas (South Derbyshire District Council), Councillor Stephanie Marbrow (Derbyshire Association of Local Councils), County Councillor Mrs Linda Chilton (Derbyshire County Council).

Other Public Sector

Dave Beris (Derbyshire County Council – Children’s Services), Vicky Smyth (Derbyshire County Council), John Beaty (Burton and South Derbyshire College), Brenda Nolan O’Shea (NHS Derby and Derbyshire Clinical Commissioning Group).

Private Sector

Colleen Hempson (East Midlands Airport), Julie Langley (Toyota Motor Manufacturing UK Ltd).

Voluntary/Community Sector

Matt Buckler (Derbyshire Wildlife Trust), Rev. Dr. Mike Firbank (Churches Together in Swadlincote/CVS). Roger Moors (South Derbyshire CVS).

Also in Attendance

Mike Roylance, Fiona Pittam, Martin Frost, Chris Smith, Donna Foster, Sean Bullock and Sally Cope (South Derbyshire District Council).

SDP/19. APOLOGIES

Apologies for absence from the Meeting were received from:

- Lena Ratcliffe (Derbyshire County Council).
- Vivien Sharples (The Pingle Academy).
- Sally Eccles (South Derbyshire Home-Start Derby).
- Kay Simcox (Derbyshire Fire & Rescue Service).
- Claire Teeling (Grow Outside CIC).
- Kim Coe (Sharpe’s Pottery & Heritage and Arts Trust).
- John Everitt/Louise Driver (National Forest Company).
- Matt Butler (Derbyshire Wildlife Trust).
- Justin Holford (Derbyshire County Council).

SDP/20. INTRODUCTIONS, APOLOGIES, SUBSTITUES

Chair Martyn Ford thanked everyone for their attendance and welcomed the partners to a different format of the Partnership Board meeting. Sincere thanks were expressed to partners by the Leader of the Council/Chair for all the help given to the residents of South Derbyshire, the County and all communities during these difficult times. The Council has been and will carry on providing financial help to South Derbyshire businesses and charities in the future.





SDP/20. Continued/...

Introductions took place.

Apologies noted.

Substitutes noted.

SDP/21. DECLARATION OF INTEREST

No declarations of interest were noted.

SDP/22. MINUTES OF MEETING

The Minutes of the Meeting held on 29 January 2020 were taken as read and approved as a true record.

SDP/23. MATTERS ARISING

The Chair asked for a minute of silence to remember Barry Woods (Friends of Newhall Park/Old Post Centre), who had passed away, earlier in the year, known to many partners for his work in South Derbyshire.

The Chair also asked that a letter be sent to Kerrie Fletcher with thanks for her work within the community and voluntary sector and for South Derbyshire.

Welcome was extended to Roger Moors who will be the new representative for SDCVS.

Letters to be sent to Mrs Woods and Kerrie Fletcher from the Partnership. **ACTION: SC.**

Chris Smith gave an update on the new domestic abuse service provider Derbyshire Wish, which is the main service provider. There is also a service through the Council's Housing Service called "New Horizons" provided by Trident Reach, details will be circulated. **ACTION: CS/SC.**



SDP/24. OVERVIEW OF COVID-19 RESPONSE AND RECOVERY

Allison Thomas updated the Partnership with a brief overview of the enormous amount of activity, collaboration and partnership working that has been undertaken over the last seven months across the County/District and throughout all South Derbyshire communities in response to the Covid-19 pandemic much of which is still ongoing. An outline was also provided of the collective efforts being made to plan the recovery from the pandemic, guided by the data and local intelligence that has been captured during this period. How South Derbyshire partners fit into the countywide framework was highlighted, along with activities that partners have been engaged in.

An explanation was given of the Covid-19 Response Framework, which sits under the Local Resilience Forum - this guides local efforts in dealing with local emergencies and an explanation was provided of the strands of work.

In terms of Recovery planning, which is being led at a County level, activity includes: supporting areas in terms of economic recovery; a community focus to support vulnerable people and communities going forward; in terms of health and welfare, winter planning and intensive care bed capacity arising from NHS winter pressures; a group focussing on partnership working mapping the activities being undertaken; and a group focussing on health and equalities.

Allison reported to the Board that South Derbyshire continues to be well placed to respond to the pandemic. South Derbyshire already had partnership structures in place to act quickly and has been held up as best practice in the County in this regard. Other areas have been very complimentary of the District's partnership strength and arrangements. The Mindmap diagram was explained which outlined who in the Partnership will be taking a lead on different issues. Recent consultation with partners to help understand what the impact of the pandemic has had on their services has been undertaken and the feedback will inform future action planning.

The County Council with partners is promoting the Derbyshire People's Voice survey - the responses will help to give further insight in shaping plans and strategies going forward.

The Partnership Theme Group leads have met regularly to enable partners to collectively be as responsive locally as they can and to ensure South Derbyshire residents are getting the support they need.

Allison echoed the Chair's comments in thanking colleagues across the Partnership for all their efforts during what has been a challenging time.

Allison handed over to the Theme Group leads to elaborate on their respective areas:





**SDP/25. THEME UPDATES
Safer Communities**

Chris Smith gave an overview of issues that have been faced from a crime and disorder point of view during the summer. The positive actions that have been taken to combat the issues were explained and the current position in terms of the recovery phase was highlighted.

A new South Derbyshire Domestic Abuse Group has been set up. The area now has two service providers Derbyshire Wish, responsible for the whole of the County, providing an outreach and refuge service and the Council's Housing Service which offers extra accommodation within the District delivered by Trident Reach. All of the different services and the Derbyshire County Council domestic abuse lead are working together on a campaign '16 Days of Action'. The services are also meeting every two months to review domestic abuse levels.

Following a review of the Safer Communities Partnership priorities in the light of the Covid-19 issues, the Partnership Plan was reviewed in March 2020. No changes were made to the priorities which were highlighted as:

Organised Crime, Anti-Social Behaviour and Supporting Vulnerable People.

Stronger Communities

Rev Mike Firbank highlighted the key priorities and commented that the impact of Covid-19 had widened and exacerbated some existing issues and created some new issues in a number of areas.

Key actions will be to start pilot projects which will hopefully address these priorities, with a number of partners. The issues are not something that one theme group can deal with because they cut across many of the partners and themes.

1. Social connection, isolation and loneliness, has always been an issue within communities, considerably more issues have been associated with lockdown, social distancing and shielding.
2. Social mobility. SDCVS has secured some funding and has started to address the issues. This issue cuts across all partnership themes and is a particularly long-term issue. It was recommended that the Board returns to Social Mobility as a major theme at one of its future meetings. Agenda item noted. **ACTION: MR/SC**
3. Voluntary, community and social enterprise sector resilience and capacity – the key findings from a survey undertaken and headline data were explained. Rev Firbank gave praise to the voluntary sector across the City and County, which has been working together to support the very vulnerable in difficult circumstances. A discussion needs to begin on the significant issues identified and how the sector can be supported.
4. Volunteer capacity across the system – the current volunteer capacity was highlighted. It was suggested that planning for the future should be a discussion point at the end of the session.





Healthier Communities

Vicky Smyth gave an overview of the Healthier Communities and Health and Wellbeing Group work plan. Public Health create a weekly surveillance report which can be found on Derbyshire County Council's website. A brief explanation of the key data was provided for Covid-19 testing in South Derbyshire. The partners' involvement in supporting the community response and recovery elements was outlined.

The HWB priorities have been refreshed in the Action Plan to take into consideration the impact on local communities. Recovery funding has been provided to the Financial Inclusion Group to be used to address needs that it has identified. Key current concerns were highlighted which are cross cutting with other theme groups.

The Chair stated that he speaks with the Secretary of State and ministers and would continue to push for support for the business and the voluntary sectors. The Government is fully aware of the issues raised.

Sustainable Development

Mike Roylance provided an overview of the main focus of the partners – this was based around the immediate recovery including: grant distribution through the District Council; advice to businesses on day-to-day operations and implementation of Covid-19 safe working arrangements; and, direct support to affected individuals through Jobcentre support/assistance and other partners.

A brief was provided on the current employment picture along with information from a study undertaken by the Local Enterprise Partnership looking at how Covid-19 has affected different sectors of the economy, with sectors such as wholesale and retail, accommodation, food and drink, and manufacturing particularly impacted. Also presented was information on the different economic modelling which has been undertaken by partner organisations.

Actions the Partnership could undertake were detailed, including: promoting shopping locally and using local leisure and recreation; encouraging a 'green' recovery and exploring sustainable travel measures; and, highlighting positive economic news, such as (a) expansion of East Midlands Gateway with companies taking on additional staff, (b) construction has started on the Jaguar Land Rover site at Mercia Park, (c) construction has commenced on Barrow Bridge Industrial Estate.

Current promotion of various schemes was highlighted, including: key for the younger age group, the Kickstart Scheme; assisting start-up businesses and self-employment; and raising awareness of support services, such as careers advice, debt advice, redundancy support, and food parcels.





There is growing awareness of communities and business sectors mostly likely to be badly affected, and those with growth potential. Logistics related to home shopping, for example, is expected to have growth potential in the short term.

Chair commented – it is extremely challenging but with some opportunities and not all bad news. The Chair asked for an update from Burton and South Derbyshire College and East Midlands Airport.

John Beaty provided an update that the profile of students engaging on courses is as planned, with no increase or decrease in demand, and interestingly a small increase in hospitality/ catering and hair/beauty.

Colleen Hempson provided an update on East Midlands Airport, which has seen a significant decrease in passenger numbers of some 80%. The Airport's Public Affairs Team is actively trying to work with the Government to gain customer confidence, including by having travel corridors in place. Work is underway to prove the effectiveness of testing at airports, using the winter period to increase the level of confidence so that people start travelling again in the spring/summer. Significant restructuring and streamlining are taking place across the whole Group. The Group is working with other organisations on site, such as UPS and DHL which are recruiting, to try to help colleagues who have been affected back into employment. These employees already have the skills, airside passport and security history needed to work at the Airport.

The Academy has reopened offering logistics courses, hoping to help support local residents into recruitment opportunities, along with airport employees.

Children Services

Dave Beris gave an overview of Children's Services which are still operational with frontline services visiting households, and social workers and early help practitioners available. Rink House, Swadlincote and the Elms Centre are open for family contact face-to-face.

The Locality Children's Partnership has been very active, and the virtual attendance approach has been found to work well.

The issues seen by Children's Services include an increase in family breakdown, domestic violence, anxiety amongst young people and emotional mental health issues. There has been an increase in referrals of young people since September following schools reopening, with identification coming from schools' colleagues.

The Service is maintaining targets for family support and school readiness in the long term.

A refresh of the priorities has been undertaken, focusing on supporting the early help offer, development/support of school colleagues and a dedicated team provided training, workshops and one-to-one support for schools. There has also been a refresh of the Covid-19 response, working with colleagues to disseminate information and share information and resources.





Digital poverty has been an issue, with laptops being provided to households to assist young people in their education.

The Chair thanked all of the theme groups for all their support.

The Action Plan update had been circulated to partners.

The Chair reiterated that there are some challenging questions to answer following the theme group presentation. It was agreed that the Chair and Rev Mike Firbank meet outside of this meeting to discuss the Social Mobility agenda. **ACTION: Rev MF/MF**

Councillor Mrs Chilton raised a question on how digital exclusion and isolation amongst young people may lead to underdeveloped social skills. She asked the group how young people may be affected and whether there will be a long-term impact on how they fit into society. Dave Beris replied that going forward this was less of an issue now that children are back in school, and maintaining the school curriculum, which should enhance good communication, along with family support in the household.

SDP/26. BUDGET UPDATE

An update of the current budget position was given for information purposes.

SDP/27. Feedback and Future Agenda Items

The Chair asked Julie Langley from Toyota for an update. Currently the company is working overtime and at weekends to meet the demand for cars and is recruiting additional team members.

Information was provided on various small grants available from:

- Toyota Manufacturing UK Charitable Trust community grants scheme.
- SD CVS.
- East Midlands Airport Community Fund.
- Derbyshire County Council small grant schemes.

Future agenda items – Social Mobility and Isolation.

The Chair thanked everyone for participating and closed the meeting at 11:35am.





**Agenda Report to the Board
Item 5. APPOINTMENT OF VICE CHAIR**

1.0 Recommendations

1.1 Appoint a Vice Chair for the Partnership.

2.0 Purpose of Report

2.1 The Partnership currently has a vacancy for the position of Vice Chair.

3.0 Detail

3.1 Board Members will be invited to nominate themselves at the meeting as a candidate for Vice Chair.

3.2 The role of the Vice Chair is to deputise for the Chairman of the Partnership. In the absence of the Chairman, the Vice Chair will undertake their role, which typically includes providing overall leadership of the Board, presiding over Board meetings, building and maintaining effective relationships with the partner organisations, keeping abreast generally of the activities of the Partnership, liaising with the Strategic Co-ordinating Group in developing and setting the agendas for meetings of the Board, and reviewing and signing minutes of Board meetings.

3.3 The term of office shall be two years from the date of election.

3.4 A vote will be held if more than one Board Member wishes to be considered for the role. If a vote is required, the appointment will be made on a majority vote.

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Agenda Report to the Board

Item 7. THEME GROUP UPDATES: QUARTER 4 (JAN - MAR 2021)

1.0 Purpose of Report

1.1 To inform the Board on the Theme Groups work to date.

2.0 Detail

2.1 Performance reports for each of the Theme Groups are attached as Appendix A. These provide a summary of progress against priorities in the Sustainable Community Strategy, note issues that the Partnership could add value to, and highlight any action required of partners such as attendance at or promotion of an event.

Contact: Mike Roylance, South Derbyshire District Council
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HEALTHIER COMMUNITIES

Report to follow.



SAFER COMMUNITIES

Report to follow.





STRONGER COMMUNITIES

Highlight summary of progress against priorities in the Sustainable Communities Strategy.

Stronger Group

NB The Chair of this committee Mike Firbank stepped down during the period and the position has now been taken up by Roger Moors CEO South Derbyshire CVS.

Following this change, the new Chair took the opportunity to review the role and objectives of the group in readiness for 21/22, especially as we move from Response into Recovery.

Members reiterated the critical value importance of representatives of the community having a voice in the partnership, especially in the midst of the pandemic. The opportunity to inform and influence the decision-making process was seen as being crucial as the impacts on communities and individuals becomes apparent.

Communities of both interest and geography areas need to be included:

As we emerge from the Covid restriction the group agreed to:

1. Bring their own data back from their connections and conclusions to help inform.
2. Engage with groups through conversations to get feedback.
3. Campaign to get people to attend this group who represent the local community or a particular group of interest.
4. Explore ways to identify and engage the groups of people whose voices are missing.
5. Campaign through Covid Connectors to try and get Community representatives to join the group.

The emergence of mutual aid groups in the last 12 months also prompted a decision to widen representation to include new and very small group representation.

The Stronger Group also continues to see their role during the pandemic as a vehicle to ensure resilience and wellbeing role of partners across the whilst also forging ongoing links and partnerships as we work together.

The immediate issues for which the group has interest is Foodbank support, and those struggling with isolation and loneliness.





Issues that the Partnership could add value to (time will be given at the Board meeting for partner input/solutions to each theme group).

Arising from the impact of the pandemic, the Stronger Group believe the following issues warrant further support:

- Access to emergency food as the furlough support diminishes
- The growing social mobility gap (see below)
- Loneliness and isolation (Social Connectedness)
- Promoting the role of volunteering
- Understanding the physical limitations that some people may face as they emerge from imposed inactivity
- Promoting low level outdoor physical activity (walking talking groups)

The Stronger Group have also taken the decision to demonstrate the value of stronger community in action by supporting a further four meetings per year specifically in regard to combatting social mobility. This Action group (Social Mobility Action Group) will help support and co-ordinate the very many initiatives that are currently being undertaken in Newhall and surrounds.

Recent research undertaken by SDCVS found that social mobility problems in the past have been dealt with by placed based interventions. The research discovered that people didn't want a myriad of services but needed someone to advocate and walk alongside them. This work has been presented to SDDC and may radically change the approach that should be taken going forward. It suggests a person-centred approach instead of a system approach will improve Social Mobility.

The SMAG will bring practitioners together to work in this area and to talk about this approach.



Any action required of Partners i.e. attendance or promotion of an event.

- Promotion of Covid Information Connectors (advising and informing residents of SDDC of the restrictions and wellbeing guidance)
- Community Heroes

With regard to Community Heroes... please see below

The South Derbyshire Community Heroes Roll of Honour is an opportunity for businesses, communities and individuals to say a big thank you to those volunteers who've made what's been a challenging time... just a little bit better.

The traditional South Derbyshire Volunteer Awards event has been re-shaped this year into a virtual format and will focus on the incredible community volunteer response to the pandemic. We'll be announcing the Roll of Honour names during the first week of June (National Volunteers' Week) and releasing three films that reveal the impact of their amazing work.

Those on the Roll of Honour will be: -

- Given a certificate and a celebration badge
- Be named in the credits and potentially featured in the three films (curated by Pin Up Media)
- Be named on the www.southderbyshireawards.com website

Over the last year, communities and volunteers have stepped up to support each other with everything from shopping, befriending and keeping people active, to supporting the testing and vaccination centres. It's time to say thank you to them.



SUSTAINABLE DEVELOPMENT

Highlight summary of progress against priorities in the Sustainable Communities Strategy.

East Midlands Freeport Bid

The Government has selected the East Midlands as one of eight proposed locations for Freeports in England. The eight regions selected to be Freeports are East Midlands Airport, Felixstowe and Harwich, Humber, Liverpool City Region, Plymouth, Solent, Thames, and Teesside.

The bid would deliver a unique inland Freeport at the heart of the UK with unrivalled rail connectivity to all UK ports and potentially significant investment to develop and drive innovation, alternative energy sources and green technologies.

The East Midlands put forward a proposition based around the East Midlands Airport and Gateway Industrial Cluster (EMAGIC) in North West Leicestershire, Uniper's Ratcliffe-on-Soar Power Station site in Rushcliffe in Nottinghamshire, and the East Midlands Intermodal Park (EMIP) in South Derbyshire. The sites' central and strategic location would provide a range of employment and skills opportunities across the East Midlands and strengthen connectivity across the wider Midlands region to stimulate investment and develop and grow its industrial strengths in advanced manufacturing, automotive and logistics.

At the heart of the bid is the opportunity to accelerate the region's commitment to decarbonisation and boost the area's status as a leading innovation hub for green energy supporting SMEs and large regional employers including Rolls Royce, Toyota and Bombardier. The Government has confirmed that UK Freeports will benefit from a package of tax reliefs to help drive jobs, growth and innovation, plus simplified customs procedures and duty suspensions on goods.

The East Midlands Freeport bid was submitted by a consortium led by the Local Enterprise Partnerships representing Derby, Derbyshire, Nottingham, Nottinghamshire, Leicester, and Leicestershire. The consortium will now work with the Government to develop the proposals into an Outline Business Case providing further information on how the Freeport would be delivered.

National Forest Celebrations

Following this year's planting season the National Forest has reached nine million trees. The National Forest Company took the opportunity to thank the landowners, farmers, businesses, schools and individuals who have supported and helped to achieve this milestone figure.

It has taken a lot of work and a lot of commitment from many dedicated people who have helped to transform the 200-square mile area, from a place with very few trees in the early 1990s to a growing forest today.

The Government also announced an extra £2.26m from the Nature for Climate Fund which will enable the National Forest to double its tree planting aspirations for this year.





Covid-19 Business Support Grants

The District Council is continuing to distribute millions of pounds to businesses through a series of grant schemes. The financial assistance is targeted at businesses linked to the retail, leisure and hospitality sectors. Further information can be found here:

<https://www.southderbyshire.gov.uk/covid-19/business-rates-support-and-grants>

ShopAppy.com

ShopAppy.com is an innovative new way of shopping rolling out nationally that is helping to support local shops and services during these difficult times. ShopAppy.com is a website which allows shops, cafés, restaurants and other local businesses, services and community organisations to sell online. Shoppers can browse, book and buy, with local shops and services displayed together in a single town page, allowing customers to buy from their favourite local shops in a single transaction.

It also allows businesses to offer different options including click and collect or goods delivered to the door. To support local businesses, Derbyshire County Council and the eight district and borough councils are funding free unlimited use of the website for any Derbyshire small business until 30 November 2021. There are now more than 300 businesses across the county signed up to ShopAppy.com offering residents a safe and convenient way to shop while helping to strengthen local town centres.

Derby and South Derbyshire Virtual Careers Fair

D2N2 Local Enterprise Partnership is working with the School Development Support Agency (SDSA), which is supporting the mobilisation and co-ordination of a number of careers and skills initiatives in the area, including the Virtual Careers Fair for Derby and South Derbyshire.

Launching in April, the event is open to 100 employers, training organisations and post-16 providers to showcase local career pathways and inspire young people, supporting them to explore their next steps.

Following on from a similar successful event in Chesterfield, it aims to cover a wide variety of industries, from engineering and manufacturing, to hospitality and retail.

The virtual careers fair will be an open access facility for education professionals, young people and their families to discover local opportunities.

They will be able to access each organisation's website, videos, materials, resources and get in contact to seek more information.

Work Club at the Old Post Centre, Newhall

The Work Club project is currently on hold due to social distancing restrictions, but hopes to restart early in the new financial year.





Unemployment

South Derbyshire Local Authority Area (claimant count):

Feb 20	Dec 20	Jan 21	Feb 21	Change on Month	Change on Year	GB Feb 21
1,130 1.7%	2,620 3.9%	2,575 3.8%	2,710 4.0%	5.2%	139.8%	6.5%

MEG Group

Plans for a huge bottling plant in Foston to serve supermarket giant Lidl have been confirmed. Hailed as the “largest single investment in South Derbyshire since Toyota” the 50,000 sqm water processing, bottling and distribution site is reportedly set to create hundreds of jobs, and an anticipated investment in excess of £50 million. Work has been scheduled to start in the Summer of this year. The facility will become the first production plant in the UK for the MEG Group. Once set up, the facility will supply Lidl with mineral water and soft drinks for its supermarkets across the UK and Ireland.

South Derbyshire Business Advice Service

The Service has delivered 342 advice sessions to 191 businesses over the last year, including to both new starts and established businesses.

Green Entrepreneurs Programme

The University of Derby is partnering with Derbyshire County Council to deliver a £2 million grant fund for businesses interested in developing and investing in green energy and carbon reduction schemes. There are three elements to the programme:

- Green Entrepreneurs demonstrator fund: £1.2 million set aside for a small number of high quality projects from entrepreneurs wanting to establish green, alternative energy or low carbon initiatives in Derbyshire to provide community heat and power schemes.
- Green Entrepreneurs small grant fund: Grants of £10,000 to £20,000 for new and existing businesses with game changing proposals in alternative energy, clean fuel and carbon reduction. £500,000 will be made available through this fund.
- Green Entrepreneurs scholarship fund: A training fund to support individuals to retrain with skills to enable them to enter the field of alternative energy. £100,000 will be made available through this fund.

Further information: www.derby.ac.uk/business-services/funding-services-and-support/green-entrepreneurs-programme





Any action required of Partners i.e. attendance or promotion of an event.

To raise awareness of the initiatives highlighted above and make referrals, including:

- Covid-19 Business Support Grants
- South Derbyshire Business Advice Service
- ShopAppy.com



CHILDREN & YOUNG PEOPLE

Report to follow.





Agenda Report to the Board
Item 8. PARTNERSHIP BUDGET UPDATE

1.0 Recommendations

- 1.1 To agree the end of year (2020/21) financial position of the Partnership.
- 1.2 To ratify match funding from the Partnership for the ALICE Project (£1,500), which is also funded by Derbyshire County Council through the Partnership’s Healthier Communities Group.
- 1.3 To support a funding award to the South Derbyshire Community Heroes: Roll of Honour project.
- 1.4 To support a funding award to the Beat the Street project (£3,000), which is also funded by Derbyshire County Council through the Partnership’s Healthier Communities Group.

2.0 Purpose of Report

- 2.1 The District Council acts as accountable body for the South Derbyshire Partnership. This report provides an overview of the Partnership’s current financial position.

3.0 Detail

3.1 2020/21 End of Year

3.1 Grant awards were made during the last year as follows:

2020/21	£
Income:	
Balance from previous years (including £500 from AVBC ring-fenced for a joint Sustainable Development Group project – Labour Market Guide)	4,612.50
Accounting adjustment from 2019/20	4.75
Underspend from Community Awards 2019/20	1,526.80
SDDC contribution for 2020/21	10,000.00
TOTAL INCOME	16,144.05
Expenditure:	
Work Club (Old Post Regeneration Association) (*Plus £3,500 DCC)	1,500.00
South Derbyshire Environmental Forum (Environmental Education Project)	2,000.00
Building Social Capital in Newhall and the urban core (South Derbyshire CVS)	4,142.00
Labour Market Guide (Skills and Employment Group), inc activity with AVBC	1,078.00
TOTAL EXPENDITURE	8,720.00
BALANCE	7,424.05

**Matched by Derbyshire County Council - Public Health Locality funding*





Project Proposals

3.2 The Partnership has received three funding requests:

- ALICE: Ratification of Healthier Communities Group award.

Project Overview

To engage with those individuals who are most disadvantaged and find it difficult to access traditional learning and work opportunities. The effect of the pandemic has been acute for these individuals and day to day struggles have presented even greater challenges. The project will offer activities which enable individuals to learn, develop new skills, improve their mental and physical wellbeing and confidence, and progress into paid work, work experience or the opportunity to contribute through community volunteering. The project will work closely with the South Derbyshire Food Bank to provide service users with the opportunity to access support to improve their confidence, enabling them to take a step forwards in developing their skills and education.

Objectives and Timescales

- To recruit and engage adult family members who are experiencing economic disadvantage, disability, poor mental or physical health, learning disabilities, unemployment, rural or social isolation, lack of confidence or low aspirations.
- To deliver flexible 1:1 support and group learning activities which are person centred, accessible and engaging and enjoyable.
- To recognise, celebrate and where possible, accredit peoples' learning achievements.
- To encourage individuals to define and expand their personal aspirations and support them to achieve outcomes which improve their skills, confidence, health, wellbeing and employability.
- To support people on their learning journey and beyond, into paid work, further training, work experience or community volunteering.
- To signpost people proactively to other partners, services and sources of support which will support them on their personal journey.

To complete the ALICE project by the end of March 2022.

- South Derbyshire Community Heroes: Roll of Honour: Request for funding – please see application form at Appendix 1.
- Beat the Street: Request for funding – please see application form at Appendix 2 and presentation at Appendix 3.

2021/22 Distribution of Funds

3.3 South Derbyshire District Council has provided £10,000 of funding to the Partnership for 2021/22. If supported by the Board, a first tranche of grant awards are proposed as follows:





2020/22	£
Income	
Balance from previous years	7,424.05
Underspend from Community Awards 2019/20	1,526.80
SDDC contribution for 2021/22	10,000.00
TOTAL INCOME	18,950.85
Expenditure	
• Projects (proposed):	
ALICE Project (South Derbyshire CVS) – match funding for £3,500 from Derbyshire County Council (Public Health Locality Funding)	1,500.00
South Derbyshire Community Heroes: Roll of Honour (SDDC) virtual community awards – match funding to be sought by SDCVS through sponsorship.	2,026.80
Beat the Street (SDDC) – match funding for £4,500 from Derbyshire County Council (Public Health Locality Funding), plus contributions from other partners.	3,000.00
TOTAL EXPENDITURE	6,526.80
BALANCE	12,424.05

3.4 A number of the projects supported by the Partnership also attract match funding contributions from other public, private and voluntary/community sources, in particular Public Health Locality funding from Derbyshire County Council.

4.0 Financial Implications

4.1 Supporting the proposed projects will leave the Partnership with a positive balance of £12,424.05.

5.0 Conclusions

5.1 The Partnership is able to directly and indirectly influence significant expenditure taking place in the District, through its own budget and the match funding this attracts and, in particular, through the involvement of the Theme Groups in allocating resources and influencing organisations' activities in the local area.

Contact: Mike Roylance, South Derbyshire District Council
Tel. (01283) 595725
Email. mike.roylance@southderbyshire.gov.uk

Appendices:

1. Application Form: South Derbyshire Community Heroes: Roll of Honour
2. Application Form: Beat the Street
3. Presentation: Beat the Street



Appendix 1



Application for Funding
(April 2021 – March 2022)

Please complete all
sections of this form

1. Applicant Details

Name: Laura Winter

Job Title: Active Communities & Health Officer

Name and address of organisation receiving funding:

South Derbyshire District Council, Civic Offices, Civic Way, Swadlincote, Derbyshire. DE11 0AH

Contact Tel Number:
01283 595873

E mail:
Laura.Winter@southderbyshire.gov.uk

2. Project Details

Title of Project:

South Derbyshire Awards (South Derbyshire Community Heroes: Roll of Honour 2021)

Please give a brief summary of the action to be taken and the main objectives:

Brief description of the Project: (eg. target locality, target group and how you will deliver the programme)

The South Derbyshire Awards recognise, celebrate and thank the people who make such a difference in South Derbyshire and aim to raise aspirations and strengthen the relationships between communities, local charities and community groups and businesses.

The South Derbyshire Awards are a result of combining the Active South Derbyshire Awards and the South Derbyshire Community Awards, enabling South Derbyshire CVS, Active South Derbyshire and South Derbyshire District Council to work in partnership and hold one bigger and better event for the whole district.

In 2021, the traditional South Derbyshire Awards event has been re-shaped into a virtual format, which will focus on the incredible community volunteer response to the pandemic. Votes of thanks for the South Derbyshire Community Heroes Roll of Honour 2021 can be submitted from Monday 29 March.

Aim:

- To recognise and reward the significant positive impact volunteering has had on the pandemic response.
- To give the opportunity for local people to give thanks by nominating local people who are not key workers.
- To raise the profile of SDDC and SDCVS.
- To increase business opportunities and organisations involved in the VCSE.
- To stimulate future community activity through volunteering.

Objectives:

- To ask communities of South Derbyshire to think about giving thanks to all and any volunteers who made their lives easier and more bearable during the pandemic.
- To attract businesses to provide sponsorship of £250 which will enable them to be linked to the prestigious nature of the awards ceremony and raise their own company profiles. Hope to start

relationships with new sponsors as well as inviting ones from previous years.

- To select several 'Heroes' from the nominations to produce films highlighting their contribution and the impact it has had (for example, helped with shopping, befriending, inspiring new activities etc.)
- To highlight through social media and online presence with the release of the videos and roll of honour of everyone thanked during National Volunteers Week (1-3 June).

Outcomes: (e.g. improved mental wellbeing)

- Further recognition of the value of volunteering in South Derbyshire
- Improved pride and confidence in recognition of their volunteering work
- Improved and continued relationships with partners
- Increased mental well-being
- Increased participation in community and voluntary action
- Shining a light on the positives that have come from the pandemic.

Outputs: (e.g. number of beneficiaries, number of sessions)

There will be no judging process as the nature of the thanks is personal, so everyone put forward to be thanked will be included on the roll of honour. We have also made allowances for 'unknown heroes' to be recognised as we appreciate not everyone will know their heroes name and personal details. We are hoping to achieve upwards of 100 applications.

From these applications, approx. 5 heroes will be selected for inclusion in the videos produced.

Continued.....

3. Describe how your project is supporting the South Derbyshire Partnership?	Please refer to the South Derbyshire Sustainable Community Strategy 2009-2020: 2017 Refresh (available on SDDC website)
Priority	Activity
Healthier Communities	All of those thanked will have involvement in volunteering, and by volunteering, mental well-being across all communities is taking place with those accessing the services as well as those providing the service.
Safer Communities	By increasing the range of activities and opportunities available to young people and adults alike through volunteering. Volunteering also encourages intergenerational working, building knowledge and respect between members of the community.
Vibrant Communities	Promoting and encouraging the benefits of volunteering across all communities. Creating an environment that supports a thriving voluntary and community sector. Celebration of individuals and community groups achievements in the local community. An overall celebration of success stories across the whole of the district during a challenging time.
Children and Young People	People of all ages can be thanked; it is hoped at least one hero included in the video will represent young people's efforts to help during the pandemic, who make positive contributions to their community.

3. What are the Project costs?
Breakdown of total Project costs:
Management and implementation of the awards - in kind (SDCVS, SDDC) Design Fees (posters/logos/certificate) - £200 Pin badges - £400 Videographer - £3000 max.
Total Cost £3,600
How much funding towards the Project is sought from the South Derbyshire Partnership and what would this be spent on?
£500
Cost of producing the celebratory videos to highlight the roll of honour.

4. Will the grant be used for match funding?	Yes / No (please circle)
If yes, how much funding will be drawn from elsewhere (and the source)?	
£250 sponsorship will be sought from businesses – min. of 7 required £1526.80 underspend remains from the 2020 awards.	

5. Please explain how the need for this Project has been determined?

The first South Derbyshire Awards last year were a great success and SDDC and SDCVS colleagues are keen to build on this.

This year more than any other, there is a fantastic opportunity to highlight and celebrate individuals, community groups, businesses and clubs who give back to the District. Since lockdown began in March 2020, community has been more important than ever and across South Derbyshire an incredible community response has emerged; from individuals shopping for neighbours who are shielding to newly formed mutual aid groups which sprang up overnight.

6. How will Project be monitored and evaluated?

The event is monitored by adhering to the budget. It is also regularly monitored by a working group consisting of staff from both SDDC and SDCVS. It is evaluated by the number of people engaging in the process and putting their community hero forward for thanks and asking for feedback from all those who participate. This feedback is used to review and develop the event.

7. Please provide details of any other funding your organisation currently receives from South Derbyshire District Council?

N/A

Please complete and return to;

Mike Roylance
Economic Development
South Derbyshire District Council
Civic Way, Swadlincote, Derbyshire DE11 0AH
e-mail: mike.roylance@southderbyshire.gov.uk
Tel: 01283 595725

Appendix 2



Application for Funding
(April 2021 – March 2022)

Please complete all
sections of this form

1. Applicant Details	
Name: Hannah Peate	Job Title: Active Communities & Health Partnership Manager
Name and address of organisation receiving funding: South Derbyshire District Council, Civic Offices, Civic Way, Swadlincote, Derbyshire. DE11 0AH	
Contact Tel Number: 01283 595873	E mail: Hannah.peate@southderbyshire.gov.uk

2. Project Details
Title of Project: Beat the Street with Intelligent Health
Please give a brief summary of the action to be taken and the main objectives: Brief description of the Project: (eg. target locality, target group and how you will deliver the programme) Beat the Street is targeted at getting the least active populations active through an innovative interactive game that is delivered in communities and supports community engagement and development over a 12-month period. The programme will be a 12-month period with a 3-month set up phase, two-month mass community participation phase and a seven month sustain period where participants are signposted into suitable exit routes. Community engagement and development is at the heart of the programme and the Working Group around Newhall Active will be a great catalyst to support the roll out of the programme in the Urban Core. Offered predominantly through the 13 Primary schools in the Urban area, with games passes available from community facilities such as leisure centres, libraries etc. The games interactive points can be placed in locations where an increase in footfall is desired. For example, all of the urban parks of Newhall, Eureka, Maurice Lea and Swadlincote Woodlands. Other placement points could be along the high street or other places where footfall would benefit the Swadlincote area. This is in addition to routes to and from schools to encourage active travel. The programme provides a full-time officer for 6 months, along with a business development manager and technical officers providing supporting the programme. Aim: <ul style="list-style-type: none">• Urban population of approximately 40,000• Offered through the 13 urban core schools equating to circa 3,617 young people.• Aim to engage 98% of schools• At least 65% of pupils and• 10-13% of the overall population (4000-5000).• Increase footfall to local parks and places of interest to encourage usage of green open space in the urban core

3. Describe how your project is supporting the South Derbyshire Partnership?	Please refer to the South Derbyshire Sustainable Community Strategy 2009-2020: 2017 Refresh (available on SDDC website)
Priority	Activity
Healthier Communities	Health inequalities between different communities are reduced. People make choices in their lifestyles that improve both their physical and mental wellbeing. Social Connectedness – reducing social isolation and loneliness. Community recovery/resilience (COVID 19)
Safer Communities	Encourages intergenerational working, building knowledge and respect between members of the community.
Vibrant Communities	Encourages usages of parks and open spaces and key places in interest in and around Swadlincote. An increase in active travel may reduce the congestion and improve air quality.
Children and Young People	Targeted through schools, young people and their families.

Objectives:

- To reduce physical inactivity.
- Increase physical activity.
- Encourage active travel.
- Promote the benefits of daily physical activity.
- Increase footfall for active travel journeys, places of interest such as parks and open spaces and the town centre.

Outcomes: (e.g. improved mental wellbeing)

Increased physical activity.
Increased active travel.
Improved mental wellbeing.
Increased awareness and footfall in parks and open spaces.
Increased footfall at targeted places of interest in and around Swadlincote.
Exit routes identified and promoted.

Outputs: (e.g. number of beneficiaries, number of sessions)

Targeted through the 13 primary schools in the urban core (3,600 young people)
Urban core population achieving engagement of 10-15% (4000-5000)

Continued.....

3. What are the Project costs?

Breakdown of total Project costs:

Potential of 80% funding towards total cost of £91,007. Therefore requiring £18,201.40 ex Vat of partnership funding in total.

See attached document for breakdown of costs.

Total Cost £91,007 exc VAT

How much funding towards the Project is sought from the South Derbyshire Partnership and what would this be spent on?

£3,000 contribution to overall project costs.

4. Will the grant be used for match funding? **Yes / No** (please circle)

If yes, how much funding will be drawn from elsewhere (and the source)?

£72,805.60 Sport England (Potential funding TBC following National funding decision)

£9,100 National Forest Company (TBC once Sport England Funding is confirmed)

£4,500 Health and Wellbeing group (Confirmed)

£1,600 Active Derbyshire and or Active Schools Partnership

The local match funding including that of the partnership will only be required should the Sport England Funding be confirmed (Intelligent Health should find out by the end of April / Beginning of May)

5. Please explain how the need for this Project has been determined?

The need has been determined through a range of data and information including Active Lives, Health Profile, Health and Wellbeing Group Plan and Active South Derbyshire Strategy and its area profiles. If the match funding is secured it gives an alternative and innovative approach for testing in South Derbyshire in our least active communities and those in South Derbyshire highest area of deprivation.

6. How will Project be monitored and evaluated?

Intelligent Health will provide three evaluation reports for the programme. An example report from one of the light touch programmes run through Derby City in Sinfin that Stenson Primary school was part of the programme is attached. The reports for this more intense programme will be more comprehensive.

7. Please provide details of any other funding your organisation currently receives from South Derbyshire District Council?

Active South Derbyshire £3,000 towards grants for individuals and awards.

Please complete and return to;

Mike Roylance
Economic Development
South Derbyshire District Council
Civic Way, Swadlincote, Derbyshire DE11 0AH
e-mail: mike.roylance@southderbyshire.gov.uk
Tel: 01283 595725

Cost breakdown for Beat the Street Swadlincote (Feb 2021)

Breakdown	Price
Staffing – Full time Engagement Coordinators for six months Staffing – Full programme support by a designated project manager at head office Staffing – Full comms support for participants through phone, email and social media including weekends Staffing – Technical support by a team of Field Technicians including weekends	£38,310
Technical – WTU Installation Technical – WTU decommission Technical – Database Development Technical – Creative Development Technical – Software development/upgrade Technical – Data analysis Technical – Equipment/Materials Technical – Mobile Phone Supply Technical – SIMs/Network connection Technical – Web hosting/server Technical – Web Development	£10,714
Marketing/Promotion – Photography Marketing/Promotion – Incentives small prizes Marketing/Promotion – Design Marketing/Promotion – Promotional Collateral Marketing/Promotion – Events Marketing/Promotion – Social Media	£8,554
Collateral – Print Collateral – Maps Collateral – Parent packs Collateral – Fulfilment Collateral – Delivery	£7,414
Collateral – RFID Cards Collateral – RFID Fobs	£7,474
Evaluation – Creation of 3 comprehensive evaluation reports Expenses –All programme expenses Prizes – All prizes for individuals & winning teams Insurance Contingency	£18,611
Total ex VAT	£91,077



Intelligent Health combine technology with behaviour change to build more active communities, reduce costs to local and national government and transform lives.



“A person’s health is determined by a range of social, environmental and economic factors. Tackling these can improve health outcomes and release pressure on our health system.”

Dr William Bird MBE, CEO





WHY DID WE CREATE BEAT THE STREET?

Inactivity is causing significant damage to the physical and mental well-being of our society



77%

of disease in Europe is due to lifestyle

The World Health Organisation



80%

of children in England don't get the recommended 60 minutes of activity a day

Health Survey for England 2016



38%

of adults in England aren't meeting recommended activity guidelines

Sport England



£7.4bn

estimated to cost the UK every year

UK Government



35%

less active by 2030 than the 1960s if current trends continue

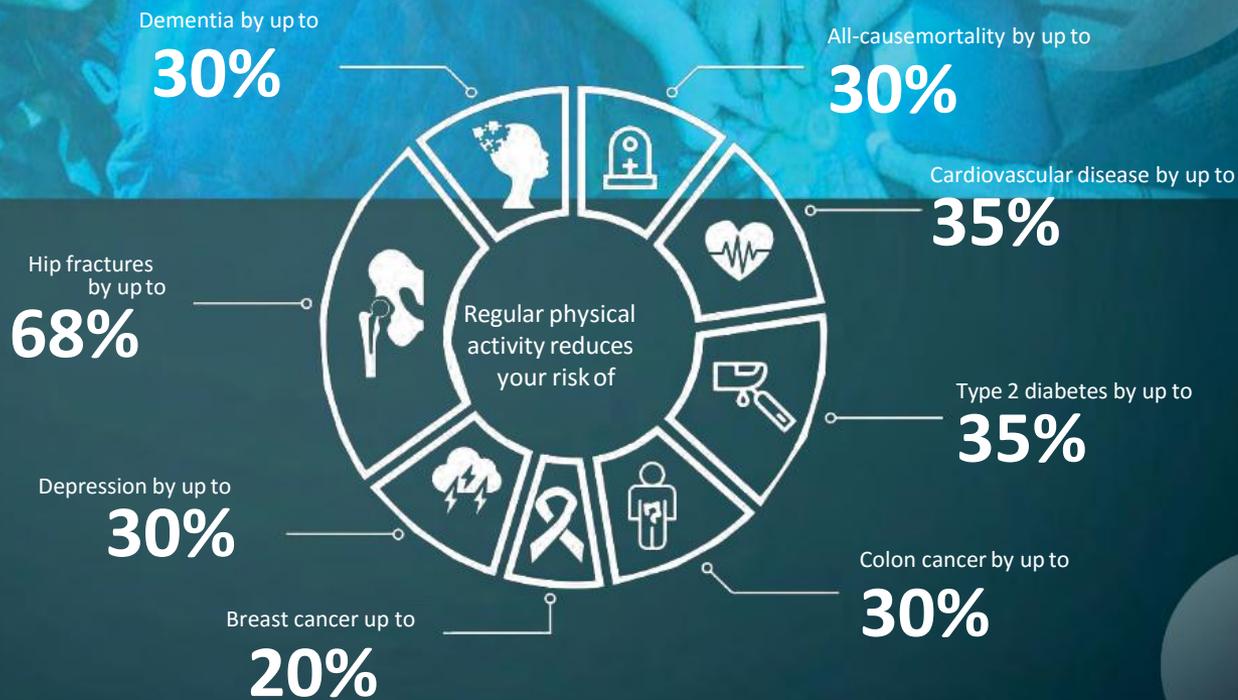
UK Government



AND WHY DOES THIS MATTER?

The positive benefits of physical activity are well documented

- Physical and mental health
- Community cohesion
- Reduction in public health spend
- Increase in productivity



Partnerships

At the start of a programme a local Steering Group is created bringing together partners including: Travel, Education, Health, Green Space, Culture, Voluntary and Physical Activity sectors.

Steering Group and Intelligent Health create in-game promotion of local partners and exit route plan before the game to support residents to remain active and connected.

This is all communicated via detailed content plan across media channels.



12-month programme in 3 phases





THE IMPACT

Transforming activity levels and improving our environment

70%

of inactive adults
**Are active 12
months later**

73%

of inactive children
**Are active
12 months
later**

76%

of players play
**BEAT THE STREET
TOGETHER**
at weekends/evenings

33%

reduction in
AIR POLLUTION
outside schools

Beat the Street has sub-branding called Go

Based on the 5 ways of wellbeing it works in two ways:

1. As a call to action for players

2. Platform for stakeholders

and sits across social, web and e-newsletter content throughout the programme.



Sustain Phase

Steering Group and Intelligent Health create exit route plan before the game with the following type of outputs:

Participants

1. Mapping walking/cycling routes across the city for post game promotion
2. Identify current and new entry-level activities
3. plan for sustainability- develop exit routes to support residents





beat
the
Street

Beat the Street
connecting
communities