

CAPITAL INVESTMENT PROPOSALS 2007/08

Line No	Bid No	Proposal	5-Year		Ideas Into Action	Comments
			Total Score %	Estimated SDDC Cost £		
1	1	Destination Swadlincote - Phase 2	65%	100,000		Contribution to overall works - dependant on Urban Designer post
2	8	Play Facility Development	63%	300,000	Yes	3-year programme - dependant on 50% external funding - tbc.
3	17	Rosliston Forestry Centre - Initiatives	62%	300,000		"Shopping list" submitted - external funding may contribute
4	21	Affordable Housing Development Officer	62%	155,000		Capitalise salary at £30,000 per year - always 1st call on resources
5	5	Additional DFG's in the Public Sector (HRA)	60%	160,000		One-off in 2007/08 - however scored based on generic DFG's
6	23	Provision of Kitchen Caddies	58%	51,000		Roll out anticipated over 2-years
7	14	Coton Park Local Nature Reserve	58%	19,250		5-year programme to support planned works
8	18	Ensuring the Viability of Lifts in Council Property	58%	72,500		One-off upgrades to Sheltered Schemes and Civic Offices
9	12	Midway Fishponds - Maintenance Work	56%	205,000		2-year programme - £150k considered essential
10	10	Eureka Park - Contribution to Dev Funding	54%	10,000		To attract capital investment
11	15	Midway Village Hall - Feasibility Work	52%	7,500		To attract capital investment
12	3	Heritage Partnership Scheme	51%	75,000		3-year programme
13	4	Committee Management Information System	50%	26,000		To purchase the system - would be £6k per year revenue costs
14	6	Increase Litterbins across the District	48%	40,000		On-going costs subject to revenue bid
15	20	IT Investment in Housing Services	48%	56,500		To purchase technology - would be £5.5k per year revenue costs
16	22	Improving the Environment	42%	104,700	Yes	Improving vehicular congestion and maintenance on 4 estates
17	16	Chapel and War Memorial Gdns - Church Gres	38%	60,000	Yes	To complement works undertaken at Maurice Lea Park
18	13	GBLC/Grove Hall - Resurfacing Paved Surfaces	30%	12,000		To replace existing surfaces with tarmacadam
19	7	Web Cast Council Meetings	28%	45,000		This is a revenue more than a capital bid
20	9	Chestnut Avenue Rec - Boundary Wall M'tance	28%	36,000		To appraise and then undertake essential maintenance
21	2	Alteration and Refurbishment of Offices	26%	20,000		Specifically for internal offices in Planning Services
22	11	Fabis Close Rec - Landscaping	26%	27,000	Yes	Revenue bid submitted for on-going maintenance
23	19	Improving Security in the Civic Offices	24%	25,000		Proper options appraisal required
24	24	Installation of Air Conditioning in Offices	24%	20,000		Specifically for internal offices in Revenues

TOTAL COST OF ALL BIDS

1,927,450