

OUR VISION: Making South Derbyshire a better place to work, live and visit				
THEME	SUSTAINABLE GROWTH & OPPORTUNITY	SAFE & SECURE	LIFESTYLE CHOICES	VALUE FOR MONEY
STRATEGIC OBJECTIVE	G1 Strengthen South Derbyshire's economic position within a clean and sustainable environment	S1 Deliver a range of affordable and decent housing options, within safe and clean neighbourhoods	L1 Improving the health and well being of our communities and residents	V1 Ensuring that proper arrangements are in place to enable resources to be used efficiently and effectively
LONG TERM OUTCOMES	GO1 Developing economic and employment opportunities within the District GO2 Increasing recycling resulting in less waste being sent to land fill GO3 Sustainable Planning	SO1 Delivering a range of housing provision and services that address community requirements SO2 Safer communities	LO1 Delivering community based recreational and cultural activities that promote a healthier life style. LO2 Helping the community to reduce its environmental impact	VO1 Financial resilience with a sustainable financial base maintained VO2 Cutting costs not services VO3 Strong leadership and robust governance VO4 An improved customer experience
KEY PROJECTS	GP01 Enhancing the vitality of the District's town centres (GO1) GP02 Delivering The National Forest Tourism Action Plan (GO1) GP03 Promoting inward investment and business development (GO1) GP04 Regulating businesses in a way which promotes success for South Derbyshire's economy, as well as continuing to provide public protection (GO1) GP05 Review the commercial waste service and analyse the potential for development (GO2) GP06 Deliver the key actions contained within the Contaminated Land Inspection Strategy (GO2) GP 07 Progress the South Derbyshire Local Plan (GO3) GP 08 Supporting our communities in neighbourhood planning (GO3)	SP01 Facilitating new affordable housing for people unable to access market housing (SO1) SP02 Improving the condition of the current housing stock (SO1) SP03 Enabling vulnerable people to remain in their own homes for longer (SO1) SP04 Revising the standards of service of the environmental health service, based on national best practice and the demands of local stakeholders (SO2) SP05 Working with Partners to ensure diversionary activities are being delivered in target locations (SO2) SP06 Ensuring Safer Neighbourhood funding is used effectively to combat local crime and disorder issues (SO2) SP07 Working with our Partners and communities to reduce acquisitive crime across the District (SO2) SP08 Putting victims first by working with our Partners to revise the Anti Social Behaviour (ASB) Policy and ensure we provide an enhanced service to vulnerable victims of ASB (SO2)	LP01 Supporting local communities in delivering cultural events across the District (LO 1) LP02 Delivering improved leisure facilities for the community (LO1) LP03 Increasing levels of participation in sport, health and physical activities (LO1) LP04 Engaging people in reducing their environmental impact via an Environmental Education and Open Spaces Projects (LO2) LP05 Reducing the number of vulnerable households experiencing fuel poverty (LO2) LP06 Delivering continuous improvement of the Council's environmental performance, through ongoing accreditation to ISO 14001 (LO2)	VP01 Continuing the programme of procurement and service transformation reviews (VO2) VP02 Implementing the next stages of the Paper Lite Strategy (VO2) VP03 Continuing to communicate and engage with our communities to ensure that the Council is delivering services appropriately (VO4) VP04 Roll out the Customer Access Strategy (VO4)
MEASURES	GM01 Total rateable value of business premises. (<i>proxy measure</i>) (GO1) GM02 Unemployment rate (<i>proxy measure</i>) (GO1) GM03 Household waste collected per head of population. (in tgs) (GO2) GM04 Percentage of household waste recycled and composted (GO2) GM05 Net additional commercial or employment floor space created (<i>proxy measure</i>) (GO3) GM06 Net additional homes provided (<i>proxy measure</i>) (GO3) GM07 Speed of Planning determinations (GO3) GM08 Number of quality development schemes delivered (GO3) GM09 Satisfaction with the planning application process (GO3)	SM01 Number of homes vacant for more than six months (SO1) SM02 Gross number of affordable homes delivered (SO 1) SM03 Average time in working days taken to re-let local authority homes (SO1) SM04 Percentage of repairs carried out first time by the Council's DLO (SO1) SM 05 Number of homeless presentations (<i>proxy measure</i>) (SO1) SM06 Average length of stay in weeks of households which are unintentionally homeless and in priority need bed and breakfast accommodation (<i>proxy measure</i>) (SO1) SM07 Number of new completed applications to join the Housing Register (<i>proxy measure</i>) (SO1) SM08 Number of households on the Housing Register (<i>proxy measure</i>) (SO1) SM09 Effectiveness of local authority actions to reduce incidents of fly tipping (SO2) SM10 Reduction in the number of ASB calls to service. (SO2) SM11 Reduction in the number of acquisitive crime incidents per 1,000 population (SO2) SM12 Reduction in the proportion of people who feel unsafe when outside in their own neighbourhoods at night time (SO2) SM13 Reduction in the proportion of people who feel unsafe when in their own homes at night time (SO2) SM14 Increase the proportion of premises that meet the Food Hygiene Rating Scheme of five stars (SO2) SM15 Reduce the proportion of premises that rate two scores on the Food Hygiene Rating Scheme (SO2) SM16 Improved street and environmental cleanliness in terms of litter, detritus, dog fouling and weeds (SO2) SM17 Increase the effectiveness of local authority actions to combat noise and environmental nuisance (SO2)	LM01 Number of adult participation in sport (<i>proxy measure</i>) (LO1) LM02 Number of leisure centre participants (LO1) LM03 Number of sport, physical activity and health development participations (LO1) LM04 Number of play scheme participants (LO1) LM05 Number of cultural activity participants (LO1) LM06 Number of environmental learning activity participations (LO2) LM 07 Energy efficiency average SAP (2009) rating of Council housing stock (LO2) LM 08 Reduction in energy consumption in the Council's own operational centres (LO2)	VM01 Publish a fit for purpose Medium Term Financial Plan (VO1) VM02 Disposal of assets deemed surplus to requirements to generate income(VO2) VM 03 Increase in New Homes Bonus and retained Business Rates (VO3) VM 04 On-going General Fund budget savings. (VO3) VM05 Achieve an external fit for purpose Code of Corporate Governance assessment (VO3) VM06 Percentage of satisfied customers contacting or dealing with the Council (VO4)