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REPORT TO:	ETWALL JMC	AGENDA ITEM: <b>6.</b>
DATE OF MEETING:	15 <sup>th</sup> October 2007	CATEGORY: INFORMATION
REPORT FROM:	CENTRE MANAGER	OPEN PARAGRAPH NO:
MEMBERS' CONTACT POINT:	STEVE WRIGHT	DOC:
SUBJECT:	USAGE INFORMATION	REF:
WARD(S) AFFECTED:	ETWALL, HATTON, HILTON, NORTH WEST, RETON & WILLINGTON	TERMS OF REFERENCE:

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## **1.0 Recommendations**

1.1 That the contents be noted.

## **2.0 Purpose of Report**

2.1 To advise members of the facilities usage.

## **3.0 Detail**

3.1 Attached at Annexe 'A' is a breakdown of public usage for the swimming pool, squash courts and tennis courts for the financial years 2003/04 to date.

3.2 As reported previously, Derby Triathlon Club (Punishing Events) held their annual event on 16<sup>th</sup> September. With 427 competitors, this is the largest and most prestigious pool-based triathlon event in the East Midlands.

3.3 The annual Swimathon event held at Etwall in March this year raised £2,442.55 to support Marie Curie Cancer Care charity.

3.4 This year a Summer Holiday Play Scheme was put on for children aged 8 to 12 years. A similar play scheme is programmed for October half term. Activities will include Football, Rounders, Kwick Cricket, Netball, Squash, Racquetball, and entry to the Pool Fun Session. On Thursday they can also take part in Wall Climbing, Sumo Suits, and the Bouncy Castle.

3.5 Etwall Eagles Swimming Club have reduced there Friday evening session by one hour due to the shortage of swimming coaches.

## **4.0 Financial Implications**

4.1 None

## **5.0 Background Papers**

5.1 Statistical information Etwall Leisure Centre/South Derbyshire District Council.

STATISTICAL INFORMATION (PUBLIC)

ANNEXE 'A'

SWIMMING ADMISSIONS

	2003/2004	2004/2005	2005/2006	2006/2007	2007/08	
APRIL	2381	2707	2684	2535	2774	
MAY	2338	2188	2258	2298	2640	
JUNE	2181	2239	2200	2247	2391	
JULY	189	2583	2264	3481	2947	Closed
AUGUST	1127	3652	3216	3936	3822	14th July-18th Aug 03
SEPTEMBER	2098	2396	2093	2425	2596	6th-12th June 05
OCTOBER	2106	2724	2635	2541	2541	20th Dec - 4th Jan 07
NOVEMBER	1972	2142	1815	1870	1870	
DECEMBER	1223	1394	1236	953	953	
JANUARY	2232	2442	2513	2104	2104	
FEBRUARY	3029	3031	2547	2421	2421	
MARCH	2332	2597	2146	2427	2427	
<b>TOTALS</b>	<b>23208</b>	<b>30095</b>	<b>27607</b>	<b>29238</b>	<b>29486</b>	
					<b>PROJECTED</b>	

SQUASH COURTS

	2003/2004	2004/2005	2005/2006	2006/2007	2007/08	
APRIL	124	158	185	177	123	
MAY	157	144	125	145	144	
JUNE	150	88	125	105	159	
JULY	142	122	122	99	176	
AUGUST	125	185	139	171	155	£1 Per court August 04
SEPTEMBER	175	188	163	161	159	
OCTOBER	181	163	144	149	149	
NOVEMBER	150	190	164	124	124	
DECEMBER	102	131	105	75	75	
JANUARY	171	181	223	177	177	
FEBRUARY	209	157	202	142	142	
MARCH	244	204	179	158	158	
<b>TOTALS</b>	<b>1930</b>	<b>1911</b>	<b>1876</b>	<b>1683</b>	<b>1741</b>	
					<b>PROJECTED</b>	

TENNIS COURTS

	2003/2004	2004/2005	2005/2006	2006/2007	2007/08	
APRIL	23	41	34	107	84	
MAY	23	29	40	53	60	
JUNE	204	86	105	78	88	
JULY	341	143	180	157	239	
AUGUST	124	50	137	155	111	
SEPTEMBER	60	54	54	59	38	
OCTOBER	0	26	55	42	42	
NOVEMBER	6	0	23	27	27	
DECEMBER	0	2	16	11	11	
JANUARY	0	2	14	8	8	
FEBRUARY	0	4	4	11	11	
MARCH	2	10	19	29	29	
<b>TOTALS</b>	<b>783</b>	<b>447</b>	<b>681</b>	<b>737</b>	<b>748</b>	
					<b>PROJECTED</b>	

