

# 4th Quarter Performance Monitoring - 2010-2011

# ANNEXE 1

<b>SUSTAINABLE DEVELOPMENT</b>		Sustainable existing and new communities that meet the population's needs and aspirations		
<b>South Derbyshire Partnership Owner</b>		SDDC Chief Executive		
<b>Difference we want to make</b>		Adequate, appropriate and affordable housing for all, in well-served communities		
<b>Resp Org</b>	<b>The actions we will undertake to deliver this are...</b>	<b>We will know when we have been successful when...</b>	<b>Progress (including narrative and judgement against Action – colour code box)</b>	<b>What is the future intention for this action</b>
Operations Director SDCVS	Produce a community information pack to be distributed on new housing estates, providing details of local services including voluntary support and promoting use of the town centres.	new housing estates to receive information on local services.	Community Information Pack prepared, identifying key contact points such as DCC, SDCVS, SDDC and Swadlincote TIC. (GREEN)	

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<b>SUSTAINABLE DEVELOPMENT</b>		Sustainable existing and new communities that meet the population's needs and aspirations		
<b>South Derbyshire Partnership Owner</b>		SDDC Chief Executive		
<b>Difference we want to make</b>		A robust and diverse economy, resistant to downturns and providing a strong base for sustainable growth		
Economic Development Manager SDDC	Stage events to brief businesses affected by the downturn on the advice and support that is available.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Target of three events in 2010/11 exceeded. Food & Drink Business Breakfast staged by SDDC in partnership with BL and JCP on 29 June at Rosliston attracted 83 attendees. Creative Industries Roadshow organised by DCC held on 12 October in Melbourne. Logistics breakfast event at Dove Valley Park on 11 November with the Chartered Institute of Logistics & Transport attracted 44 attendees. Business Resilience event staged by DNCC on 8 February in Hilton. (GREEN)	

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Business & Skills Programme Manager Derbyshire Economic Partnership	Stage workshops with Business Link to help small enterprises to improve skills such as marketing and procurement.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Target of three workshops in 2010/11 exceeded. 'Customer engagement/retention' held at Rosliston on 30/6; 'Online marketing' at the Newton Park Hotel on 17/8; 'Tendering' on 7/10; 'Exporting' on 3/11; and 'Finance' on 27/1 at the Newton Park Hotel. (GREEN)	
Economic Development Manager SDDC	Raise awareness of South Derbyshire as a location for investment and promote positive perceptions of the area amongst decision makers.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Target of two editions of South Derbyshire Investment Gazette in 2010/11, with the first completed in August and the second in March. (GREEN)	

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Economic Development Manager SDDC	Work with East Staffordshire Borough Council to identify and develop cross boundary economic opportunities.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Burton-Swadlincote-Uttoxeter Business Awards launched with supporters including Burton & South Derbyshire College, Dains, JCB, SDDC and Toyota. The initiative culminated in an awards evening held on 21 October. (GREEN)	
Economic Development Manager SDDC	Develop the attractions and facilities at Sharpe's Pottery Museum through the delivery of capital works.	we achieve a growth in visitor spend (bi annual survey) from £128.84m (2007) by £1.5m per year to March 2014.	Proposals for capital works prepared. Planning Permission and Listed Building Consent secured. Kiln restoration, Museum extension and National Forest Gallery works undertaken. (GREEN)	

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<b>SUSTAINABLE DEVELOPMENT</b>		Sustainable existing and new communities that meet the population's needs and aspirations		
<b>South Derbyshire Partnership Owner</b>		SDDC Chief Executive		
<b>Difference we want to make</b>		Sustainable employment and support for people to access the skills required		
Senior Sector Development Manager Job Centre Plus	Address worklessness by preparing jobseekers for opportunities through pre-employment activities	The proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher rises (NI163). Benchmark to be confirmed.	Recruitment initiatives undertaken with Sainsbury's extended Swadlincote store for pre-employment training, culminating in guaranteed interview. High participant success rates achieved by JCP/Remploy. Care sector taster sessions held, working with the Children's Centres. CVS employability training initiative delivered and learner target exceeded. (GREEN)	

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<b>SUSTAINABLE DEVELOPMENT</b>		Sustainable existing and new communities that meet the population's needs and aspirations		
<b>South Derbyshire Partnership Owner</b>		SDDC Chief Executive		
<b>Difference we want to make</b>		High quality development that minimises impact on the environment		
Economic Development Manager SDDC	Implement the Swadlincote Gateways programme of environmental improvements on prominent sites and key arterial routes.	100 trees planted in town centre and prominent gateways by March 2011.	Further funding secured from DCC and NFC. Two year project culminated in over 100 semi-mature trees being planted, 20 business frontage improvement grants being implemented, and a range of small scale environmental improvements completed. (GREEN)	

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<b>VIBRANT COMMUNITIES</b> Communities that are vibrant and active where there is a strong sense of community				
<b>South Derbyshire Partnership Owner</b> Chief Executive SD CVS				
<b>Difference we want to make</b> Increased participation in voluntary and community action				
SD CVS Chief Executive	Map organisations who have volunteering opportunities in the area.	the number of volunteering opportunities registered with the Volunteer Centre South Derbyshire increases from 290 (2009) to 400 by March 2014.	Ongoing target exceeded. (GREEN)	
SD CVS Chief Executive	Co-ordinate at least two district wide volunteer celebration events per year one of which is a fashion show to encourage intergenerational participation in volunteering.	the number of groups involved in the district wide event increases from 12 (2008/9) to 25 by March 2014.	Fashion Show held very successful inter-generational event involving people from 14 yrs to 81 yrs. CVS worked in Partnership with British Heart Foundation and Vinvolved. (GREEN)	
SD CVS Chief Executive	Develop a District wide Volunteer recognition system/award (measured by number of volunteers awarded certificates).	the number of volunteers recognised for their contributions increases from 180 (2008/9) to 300 by March 2014.	Quarterly presentations of certificates at Full Council to volunteer involving Organisations. (GREEN)	

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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of community		
<b>South Derbyshire Partnership Owner</b>		Chief Executive SD CVS		
<b>Difference we want to make</b>		Create an environment for a thriving third sector		
SD CVS Chief Executive	Distribute an annual survey to all partners and produce and implement a local action plan to develop the COMPACT.	the percentage of organisations that think the relationship between statutory and voluntary sector is good or very good increases from 76% (2008/9) to 88% by March 2014.	Survey distributed and Action Plan in place. (GREEN)	
SD CVS Chief Executive	Hold an annual event in COMPACT Week.	the number of organisations signed up to the COMPACT increases from 18 (2008/9) to 30 by March 2014.	Event cancelled due to poor sign up. Aims of the event partially achieved on a smaller scale. (RED)	Will incorporate a Compact event into some other work for next year.
SD CVS Chief Executive	To develop a programme of awareness training for customer services in public and voluntary sector services.	Place survey satisfaction levels in public facilities	Reporting Hate Crime training delivered to CVS staff. Process being initiated. (GREEN)	



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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of community		
<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		We will make improvements in the management of Open Space and local sites to benefit their value to people and wildlife.		
Environmental Development Manager SDDC	To support and further develop the Environmental Forum holding at least three Forum meetings per year and encourage local projects to promote conservation.	The number of local sites where positive conservation management is being implemented increases (Benchmark to be set)	Meeting held in March to try out educational games which can be used to convey environmental messages with individuals or family groups. Presentation and discussing on safeguarding measures which volunteer groups need to understand and apply before working with children/vulnerable adults. (GREEN)	

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Environmental Development Manager SDDC	To actively work in partnership to promote Biodiversity and provide opportunities to get involved through the delivery of community environmental initiatives/events supported each year.	the number of individuals involved in conservation and site management projects increases from 1100 (2008/9) to 1600 by March 2014 (volunteer days)	361 people involved in volunteer gardening at Rosliston. 1 site declared as a Local Nature Reserve (Coton Park LNR). 45 volunteer days carrying out environmental management at Swadlincote Woodlands (BTCV). 15 volunteer days carrying out environmental management at Coton LNR. 204 children and 40 adults involved in Environmental Education activities on Eureka Park. More data to come in the Summer from the Bio Diversity Project Officer.(GREEN)	

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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of community		
<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		An increase in the percentage of people who feel South Derbyshire is an attractive place to live		
Head of Environmental Services SDDC	Link with event organisers to provide recycling facilities at three community/clean up events.	the percentage of waste recycled or composted increases from 48% (2008/9) to 53% by March 2014 (NI 192).	51.0% recycled in first three quarters of 10/11. Some litter picking events included recycling of litter such as- Festival of Leisure (Magic Attic), TS Sports Club and metal litter recycling with Community Payback. Kerbside recycling & compost scheme provided for South Derbyshire CVS. (GREEN)	

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Head of Environmental Services SDDC	To engage children and their families in at least five campaigns to reduce litter and landfill via contact with schools or via community events.	The percentage of streets that contain unacceptable levels of litter, graffiti, detritus and fly posting decreases from 6% (2008/9) to 4% by March 2012 (NI 195).	Wide range of engagement activities including : 7 Roadshows / Community events Quarterly litterpicks with McDonalds Campaign to prevent dogfouling 22 Cash for Trash recycling scheme Compost Week schools promotion 12 schools / groups participating in Star Foundation schools textiles recycling (GREEN)	

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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of community		
<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		Reduced carbon emissions per person		
Head of Environmental Services SDDC	50 Homes receiving energy efficiency measures identified by voluntary sector organisations increase in referrals of 20 per each subsequent year.	the percentage of low income households living in hard to heat homes reduces from 8% (2008/9) to 6% by March 2014 (NI 187).	No referrals received. (RED)	Scheme promoted with the Handyman Service, with the aim of improving take up.
Head of Environmental Services SDDC	To improve energy efficiency in three community buildings per year.	energy efficiency measures are increased in 15 community buildings by March 2014.	No improvements (RED)	The funding ceased

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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of community		
<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		An increased number of people taking part in cultural activities		
Head of Community & Planning SDDC	To deliver the Village Sports project (subject to successful funding bid) with the appointment of a Sports Worker and establishment of 5 new activity sessions in Year 1.	the number of adults engaged in the sport at least three times in the last 12 months increases from 21.4% (2008) to 25.4% in 2012 (NI 8).	Engaged nearly 1000 participations of all ages to take part in sports and physical activities. Worked with over 50 volunteers who provided a wide range of opportunities for all ages to take part. (GREEN)	
Head of Community & Planning SDDC	To deliver the Breath of Fresh Air (Cultural Olympiad) Event which will incorporate culture, sport, environment, volunteering activities.	the number of adults engaged in the arts at least three times in the last 12 months increases from 41% (2008) to 46% by March 2014.	Planning work continues for 2011 event, plans agreed for Camera Obscura (GREEN)	

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Head of Community & Planning SDDC	To promote the development of parks as a 'hub' for community activity through the 'Park Life' Project.	Place Survey satisfaction levels for parks.	204 children and 40 adults involved in "Invisible Heritage" Environmental Education activities on Eureka Park. 1 Green Flag application submitted for Maurice Lea Memorial Park. 3 conservation action days carried out at Swadlincote Woodlands. 1 walking trail created at Eureka Park. (GREEN)	

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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of community		
South Derbyshire Partnership Owner		Chief Executive SDDC		
<b>Difference we want to make</b>		Strong community voices to influence service planning and delivery.		
Policy and Communications Manager SDDC	To undertake research with the County Council and CVS over the community cohesion/social inclusion issues facing South Derbyshire and to produce a joined up strategy if required.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014(NI 1).	A local action plan has been produced by SDDC and SDCVS that reflects both the countywide strategy and the local issues faced across the district and will be monitored through Values and Attitudes Group. An event was held on the 22nd January at Green Bank Leisure Centre in Swadlincote to promote Health and Wellbeing across the communities of South Derbyshire, this had over 400 visitors on the day. (GREEN)	On track



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<b>VIBRANT COMMUNITIES</b>		Communities that are vibrant and active where there is a strong sense of community		
<b>South Derbyshire Partnership Owner</b>		Chief Executive SDDC		
<b>Difference we want to make</b>		To better identify and plan the changing needs of the population.		
Policy and Communications Manager SDDC	To equality map the district by gathering data about the communities that live in the district. This will enables us to produce area profiles for wards within the district.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	Project scoped and not to be taken forward. Information will be available following the publication of the data from the Census 2011 (RED)	Action Removed for 2011/12
Policy and Communications Manager SDDC	To join up service delivery and target the issues identified by the area profiles in the district around the emerging picture.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	Project scoped and not to be taken forward. Information will be available following the publication of the data from the Census 2011 (RED)	Action Removed for 2011/12

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<b>SAFER COMMUNITIES</b> Communities that people feel are safer places in which to live, work and visit				
<b>South Derbyshire Partnership Owner</b> Leader SDDC				
<b>Difference we want to make</b> The integration of all minorities into the wider community				
Safer Communities Manager SSDP	Developing a district wide approach to promote the use and awareness of the 'Stop Hate Crime' Scheme.	the number of referrals using the scheme in the district have increased by 5% per annum to March 2014.	Awaiting data from the Police for Q3 and Q4 figures. Stop Hate Crime information in Library and CVS and various other community buildings around the District. (GREEN)	
Criminal Justice Board	Bring together organisations to promote the scheme and to analyse take up and assess the impact on the community.	the number of organisations set up to be signposting centres have increased by 1 each year until March 2014. the level of Hate Crime measured by the Police has decreased from 74 (2008/9) to 60 by March 2014.	Signposting work re-established and currently being rolled out in Libraries. CVS established as a Signposting Centre (GREEN)	

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<b>SAFER COMMUNITIES</b>		Communities that people feel are safer places in which to live, work and visit		
<b>South Derbyshire Partnership Owner</b>		Leader SDDC		
<b>Difference we want to make</b>		Reduced levels of crime and fear of crime		
Safer Communities Manager SSDP	Fund at least 20 Local Area Safer Neighbourhood Projects, using Safer Neighbourhood Funding	The incidents of damage in the Swadlincote Central area have reduced from 122 (2008/9) to 95 by March 2014.	20 Projects completed during the financial year. Q4 Projects supported included Internal Alarm System at All Saints Church in Aston , Sports storage facilities at Aston and Barrow, Rock School at Pingle and William Allitt Schools and St Johns Ambulance Youth Training in Newhall and Swadlincote. (GREEN)	

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Safer Communities Manager SSDP	Implementing 4 campaigns each year to educate residents to keep property and cars safe and secure.	the number of domestic burglaries (per 1000 population) have reduced from 7.2 (2008/09) to 6.2 by March 2014.	Burglary and Vehicle Warning leaflets are still being posted through letterboxes by PCSO's where ever we have a spate of crimes. Smart Water Kits have been purchased for the Crime Reduction Officer to use in areas where there is a concern that there may be a repeat Burglary. Op Lurcher leaflets were distributed to residents in Hotspot areas (recently Etwall) asking for information on known to be receiving or distributing stolen goods. New stock of shed alarms purchased and distributed to victims of shed or garage breaks. (GREEN)	

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Safer Neighbourhoods Officer - Substance Misuse	To implement a campaign aimed at educating parents of the dangers of allowing their Children alcohol.	The incidents of damage in the Swadlincote Central area have reduced from 122 (2008/9) to 95 by March 2014.	Challenge 25 Campaign ran as part of Op Relentless including use of Ad Van in Hilton, Melbourne and Swadlincote. The leaflet which was distributed to John Port School parents on how to help keep their children safe over the summer holidays, is being replicated in all secondary schools. Parent education classes held with parents of John Port School pupils who are causing alcohol related ASB. (GREEN)	

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<b>SAFER COMMUNITIES</b>		Communities that people feel are safer places in which to live, work and visit		
<b>South Derbyshire Partnership Owner</b>		Leader SDDC		
<b>Difference we want to make</b>		To reduce the fear of crime and promote that South Derbyshire is a low crime area		
Safer Communities Manager SSDP	Launch major publicity campaign during summer to show how effective the Partnership is at listening to local people and tackling Anti Social Behaviour across the district.	the percentage of residents feeling fairly or very unsafe when outside in their local area after dark has reduced from 24% (2008) to 18% by March 2014.	Various media releases, leaflets and community events were held during OP Relentless, held during September, October and November. Many clean ups, litter picks, police ops and diversionary activities. (GREEN)	

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<b>SAFER COMMUNITIES</b>		Communities that people feel are safer places in which to live, work and visit		
<b>South Derbyshire Partnership Owner</b>		Chief Superintendent A Hough, Derbyshire Police		
<b>Difference we want to make</b>		Fewer casualties from road accidents		
Section Inspector Derbyshire Police	To run at least 4 Speed Watch schemes per year in local villages with speeding problems: (Local residents are informed of the scheme at the Safer Neighbourhoods meetings and are asked to get at least 6 local residents signed up to roll out the scheme. Each scheme will last for 3 weeks and then will move on to another area).	the number of people killed or seriously injured in road traffic accidents has reduced from 43 (2008/9) to 38 by March 2014 (NI 47)	4 Speedwatch Schemes were run during 2010 in Etwall, Aston on Trent, Newton Solney and Weston on Trent. No further schemes will be set up until March 2011 due to the dark mornings and nights. Using external funding the Police have now purchased a hand held speed camera which they will be using in problem areas and can issue fines when people are caught speeding. (GREEN)	

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<b>HEALTHIER COMMUNITIES</b> <span style="float: right;">A healthier and more active lifestyle across all communities</span>				
<b>South Derbyshire Partnership Owner</b> <span style="float: right;">Consultant Public Health, Derbyshire County PCT</span>				
<b>Difference we want to make</b> <span style="float: right;">An increased life expectancy across all communities</span>				
SDCVS Chief Executive	Review Community Support Referral Scheme to support effective re-implementation which will involve development of a project and delivery plan.	the number of referrals into service increases by 20% per annum from 2012 after baseline established. The number of organisations referring per annum increases to a total of 10 by 2014.	referrals 'restarted' across general practice and other agencies. Consistent referral route to be agreed; one consistent monitoring tool within SD CVS to be agreed. (GREEN)	
SDCVS Chief Executive	Develop and implement Mystery Shopper project: to assess gaps in district-wide information and produce report with recommendations.	to make recommendations to local stakeholders to improve service.	we have carried out a limited number of mystery shops including SDDC customer services, Call Derbyshire and Telecare. No negative issues arose and all organisations responded politely and promptly to enquires. If this initiative were to continue it needs greater resources in order to recruit, train and support volunteers. (GREEN)	



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<b>HEALTHIER COMMUNITIES</b>		A healthier and more active lifestyle across all communities		
<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Reduced health inequalities		
SDDC (Healthy Lifestyle Officer)	Develop Baby-friendly award in partnership with hospitality sector and private sector. Partners identified, resources identified, action plan agreed in 2010 and Award agreed 2011.	the number of Baby-friendly businesses achieving award increases to 10 by 2014.	<ul style="list-style-type: none"> <li>• 13 venues signed up so far</li> <li>• 5 more venues in the process of gaining their award</li> <li>• The Award is included in the draft Derbyshire Food and Health Action Plan to be rolled out Derbyshire wide. Excellent avenue for sharing best practice across the County.</li> <li>• HLO has been invited to sit on the local 'Breastfeeding Forward group' a multi agency forum which is keen to support the initiative and support integration into local venues. (GREEN)</li> </ul>	SB to check with Vicky fo
NHS Derbyshire County, Stop Smoking Service	Level 1 brief intervention training/ stop smoking support targeting young people.	the number of frontline staff completed brief intervention training increases with 5 per annum completing training from 2011.	awaiting update from lead. (GREEN)	

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NHS Derbyshire County, RSL's, SDDC	Health Champion initiative in partnership with district housing providers in identified areas with significant health inequalities areas. Project plan and resources agreed in 2010.	the number of Health Champions (Housing) trained increases with 5 per annum from 2012.	Current level of health champions is 3, with discussion taking place re the older peoples housing options post undertaking training. Other discussions on hold due capacity and reorganisations in SDDC. (RED)	
SDCVS Chief Executive	Read on Write Away (ROWA) initiative targeting families with basic literacy needs: community reading groups; financial literacy.	2 community reading café's set up. 10 families accessing volunteer support with child safety information. 4 volunteers trained to support families with literacy skills in community settings.	This was a pilot project, now complete with outcomes successfully achieved. Next year will focus on exploration of maintenance and sustainability of elements of this project. (GREEN)	

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<b>HEALTHIER COMMUNITIES</b>		A healthier and more active lifestyle across all communities		
<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Reduced levels of obesity		
SDDC (Healthy Lifestyle Officer)	Develop volunteer Health Champion (workplace) project. Steering group and project plan agreed in 2010 and resources to be identified in 2011.	<p>the levels of obesity (BMI of 30 and above) are reduced from a district ratio of 1 in 4 (2008) to the County levels of 1 in 5 by 2014.</p> <p>the numbers of volunteer Health Champions (workplace) are increased, delivering from 2 per annum in 2012 to 3 per annum by March 2014.</p>	<p>This initiative is dependent on capacity and resource availability which has proved difficult. A feasibility study will be conducted next year to clarify these issues and recommend the way forward.</p> <p>(RED)</p>	Conduct feasibility study during 2011/12 to ascertain an effective way forward

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<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Increased levels of physical activity across communities		
GAIF Development Manager	Produce at least two support tools (i.e. pod casts, downloadable routes, mini-maps) per annum to increase active living opportunities “on your doorstep” across the district – walking routes, cycling routes.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8).	1 support tool achieved. (RED) Also need to establish what is the support tool	Further exploration of types of support tools to meet need alongside other projects eg. online/ www.healthier south derbyshire.org. Resource and capacity will need to be identified for effective project development.
GAIF Development Manager	Add value to Nordic walking initiative through training of at least two more per year volunteers to support additional activity.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8)	6 volunteer nordic walkleaders trained; pilot group in Elvaston achieved with planned second group for delivery in spring. Additional training under negotiation with Derbyshire Sport (GREEN)	

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SDCVS	Establish and co-ordinate district community food activities programme and links to physical activity opportunities through establishing district steering group and producing project plan.	PI and benchmark to be agreed.	This project has been difficult to deliver and experience suggests it needs greater resources than can be provided through this route. (RED)	A number of initiatives have been carried out in the local Children's Centres and at Elmsleigh school in Newhall which have engaged families and provided opportunities to promote healthy eating. It is hoped that these initiatives will result in a number of growing projects next year supported by volunteers.
Head of Leisure & Community SDDC	Continued development to support long term sustainability of Get Active in the Forest project.	To maintain annual participations on the Get Active in the Forest project at 12,000.	Currently achieving. (GREEN)	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
<b>HEALTHIER COMMUNITIES</b>		A healthier and more active lifestyle across all communities		
<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Improved access to services for all and particularly older communities		
SDDC (Healthy Lifestyle Officer)	Implement actions to meet identified need from older persons needs assessment - free swimming, dancing, etc.	physical activity levels of people aged 55 plus increased from 8.2% (2008) to 14% by March 2014.	(GREEN)	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
<b>HEALTHIER COMMUNITIES</b>		A healthier and more active lifestyle across all communities		
<b>South Derbyshire Partnership Owner</b>		Consultant Public Health, Derbyshire County PCT		
<b>Difference we want to make</b>		Increased mental well-being		
Health Strategy Manager NHS Derbyshire County	Support implementation of Mental Wellbeing impact assessment across the SDP Sustainable Community Strategy (and subsequent subgroup action plans). Agree criteria in 2010 and action across SDP subgroups in 2011 and make sure that SDP actions have all undergone assessment in 2011.	Partnership agency engagement - to be agreed.	(RED)	
Health Strategy Manager NHS Derbyshire County	To add value to county working (Mental Health commissioning developments), working with partners to promote positive mental wellbeing: 2 Mental Health Awareness training events across partner organisations; 2 positive mental wellbeing projects.	No of local frontline staff trained in mental health awareness.	2 events delivered (42 participants and 15 frontline staff trained). 2 additional training events booked for June 2011 aimed at multi-agency frontline staff. (GREEN)	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
<b>CHILDREN &amp; YOUNG PEOPLE</b>		Communities where all children and young people achieve their full potential and make positive contributions to their communities		
<b>South Derbyshire Partnership Owner</b>		District Manager, 11-19 Services		
<b>Difference we want to make</b>		An enjoyable environment for children and young people in which they are able to achieve their potential		
Sport and Health Manager (SDDC)	Improve access to Positive Activities for Young People with Disabilities by delivering a programme including Sports and Arts activities. Work with young people to design access to the wider offer.	the participation of disabled young people (13-19 year olds) in positive activities from 8% (2008/09) to 12% by March 2014 (NI 110).	South Derbyshire Sports Partnership, Youth Service and Childrens Centres, have continued to develop opportunities to engage young people with disabilities. (GREEN)	
Team Leader Connexions	Deliver a partnership programme to reduce the number of Young People Not in Education Employment of Training (NEET).	the number of 16 to 18 year olds who are not in education, training or employment from 9.9% (2008/09) to 8% by 2014 (NI 117).	NEET Prevention strategies have been developed with Burton & South Derbyshire College, supported by DCC and Schools. NEET March 2011 4.59% (NB March 2010 8.11% data now collected on residency) (GREEN)	
Manager DCC Youth Service	Improve access to Positive Activities for all with integrated teams around school clusters including local community partners.	the participation of young people (13-19 year olds) in positive activities from 25% (2008/09) to 30% (NI 110).	Multi Agency Teams have been developed around school clusters and Friday Night Projects have been commissioned via Be Safe Funding. (GREEN)	



Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What is the future intention for this action
Manager DCC Youth Service	Increase the participation of young people in decision making and influencing the development of Young People's Services through the allocation of Youth Opportunity Funds.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).	Ongoing District Youth Forum meetings with links to school councils, enable the expressed needs of young people to shape services. (GREEN)	
Manager DCC Youth Service	Increase involvement of young people in Local Democracy Week.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).	A district wide celebration event for young peoples achievements including volunteering, PSHE and citizenship; was held at Granville FNP in Dec 2010. (GREEN)	