
REPORT TO:	ETWALL JMC	AGENDA ITEM: 7.
DATE OF MEETING:	16 th JANUARY 2006	CATEGORY: INFORMATION
REPORT FROM:	CENTRE MANAGER	OPEN PARAGRAPH NO:
MEMBERS' CONTACT POINT:	STEVE WRIGHT	DOC:
SUBJECT:	USAGE INFORMATION	REF:
WARD(S) AFFECTED:	ETWALL, HATTON, HILTON, NORTH WEST, REPTON & WILLINGTON	TERMS OF REFERENCE:

1.0 Recommendations

1.1 That the contents be noted.

2.0 Purpose of Report

2.1 To advise members of the usage of the facilities.

3.0 Detail

3.1 Attached at Annexe 'A' is a breakdown of public usage for the swimming pool, squash courts and tennis courts for the financial years 2000/01 to date. Attached at Annexe 'B' is a summary of income received to week 33 with comparative figures for the previous year.

3.2 It was reported at the last meeting of the JMC that the Pool Inflatable came to the end of its life in July. Other fun equipment is being used during the fun sessions i.e. large rubber rings and mats but the large inflatable is clearly missed. This is reflected in the fall in admission. To address the decline in numbers replacement fun equipment will be looked at in the new financial year.

3.3 The changes made to our "Learn to Swim Programme" over the past few months and new Aquarobics are proving to be very popular. This is reflected in a sharp increase in the income received.

3.4 South Derbyshire Water Polo Club had its most successful season yet.

- Winner of the Nottingham League (unbeaten).
- Winners of the Nottingham League Cup.
- Second place in the Midland League Div 1.
- Third place National League Div 3.
- Staged what is said to be the largest Open Water Tournament in GB.
- One junior player picked to represent England Ladies Team.
- The club continues to expand with new junior and senior members representing South Derbyshire.

3.5 Derby Triathlon Club have requested to hold their annual open event in September attracting over 650 entries from all over the country and a children's event in April.

4.0 Background Papers

4.1 Statistical information 2001/2005
Income Summary to week 33