

Appendix A: Safe & Secure: Projects 2015/16

SP 01 - Facilitate new affordable housing for people unable to access the housing market

| Quarter | Task | Progress | Status |
|---------|--|------------------------------------|--------|
| 1 | Draft Local Housing Needs Study draft report prepared. | Consultants draft report received. | Green |
| 2 | Finalise Local Housing Needs Study report. | Report finalised. | Green |
| 3 | Draft Affordable Housing Supplementary Planning document prepared. | | |
| 4 | Consult and finalise Affordable Housing Supplementary Planning document (subject to Local Plan Part 1 approval). | | |

SP 02 – Improve the condition of the current housing stock.

| Quarter | Task | Progress | Status |
|---------|--|---|--------|
| 1 | Continue to work towards the Committee approved 5 year Capital Improvements Programme. These works will include shower instalments, kitchens, bathrooms, re-wires, re-roofing and energy efficiency works. | During Q1 56 kitchen replacements have been carried out, 101 new bathrooms fitted, 100 central heating upgrades and 72 electrical rewires have been undertaken, 10 roofs have been replaced and 74 shower and extractor fans have been fitted. A total of 339 properties have benefitted. | Green |
| 2 | | During Q2, 113 kitchen replacements have been carried out, 230 new bathrooms installed, 187 central heating upgrades and 148 electrical rewires undertaken and 147 shower and extractor fans fitted. 519 properties have benefitted from this work. | Green |
| 3 | | | |
| 4 | | | |

Appendix A: Safe & Secure: Projects 2015/16

| SP 05 – Work with Partners to ensure diversionary activities are being delivered in 'target' locations | | | |
|---|---|---|--------|
| Quarter | Task | Progress | Status |
| 1 | Discuss half term and summer provision at PFY group, identify hotspot areas/individuals and what activities are required. | £5,000 committed to providing summer activities in three urban parks (Newhall, Eureka and Maurice Lea). Other areas identified as hotspots where delivery is required; Etwall, Aston and Stenson. | Green |
| 2 | Commission and deliver activities for the summer holidays. | 37 Summer activity sessions were held over the summer holidays at parks and recreation grounds within the urban core. Over 1,400 participants attended these sessions. | Green |
| 3 | Evaluate summer activities and identify if further sessions and activities are required during the autumn term period. | | |
| 4 | Liaise with Police and partners to identify hotspot areas for spring half term activities. | | |

| SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues | | | |
|--|---|--|--------|
| Quarter | Task | Progress | Status |
| 1 | Identify local issues and work with communities and partners to develop projects. | Application received for security measures at Aston Memorial Hall. Awaiting application from Friends of Newhall Park for application for funding towards Newhall Park Skate Park. Crime reduction advice visits provided to Aston Pavilion and Repton Scout Hut after a break in and damage occurred respectively. Both expected to submit applications for increased security. | Green |
| 2 | | Application received and approved to provide CCTV at The Den in Repton (the base of the local Scout Group), for security shutters at Aston Rec, funding towards Newhall Sk8 Park and new locks at Aston Memorial Hall. Applications also received | Green |

Appendix A: Safe & Secure: Projects 2015/16

SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues

| Quarter | Task | Progress | Status |
|---------|------|---|--------|
| | | from Hilton School for widening the pavement for safety reasons and from Melbourne Parish Council for an upgrade to the existing CCTV system. | |
| 3 | | | |
| 4 | | | |

SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District

| Quarter | Task | Progress | Status |
|---------|---|---|--------|
| 1 | Programme in a number plate operation in each SNT area over summer. Deliver a shed security campaign as part of National Garden Week. | Number plate ops delivered in Hatton, Newhall and Findern Garden Centres and Melbourne. Information on shed security was given to local garden centres to give out when sheds were purchased. | Green |
| 2 | Publicise and deliver number plate and property marking initiatives. React to any increase in dwelling / non-dwelling breaks by working with the Police. | 10 number plate security ops have been carried out over the summer, with more than 300 cars secured. The ops took place all over the District, including Findern, Hatton, Melbourne, Midway, Overseal and Swadlincote. There has been an increase in non-dwelling thefts across Aston and Weston during the summer. Sheds and garages are being targeted, with a large number of power tools and bicycles stolen. The Safer South Derbyshire Partnership and Safer Homes scheme have leafleted the area offering free shed security visits to victims and residents. | Green |
| 3 | Hold campaigns to raise awareness of Safer Homes Scheme. | | |

Appendix A: Safe & Secure: Projects 2015/16

| SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District | | | |
|---|--|----------|--------|
| Quarter | Task | Progress | Status |
| 4 | Plan future activity/ operations for spring and summer period. | | |

| SP 08 - Work with Partners to promote Community Safety Campaigns locally+ | | | |
|--|---|---|--------|
| Quarter | Task | Progress | Status |
| 1 | Carry out bike marking and provide road safety information in schools as part of Bike to Work Week locally. | PCSO's attended 15 primary schools to security mark bikes and provided road safety advice as part of the SDDC Bike ability sessions. | Green |
| 2 | Attend local summer events to promote personal safety and property security. | 70 parents attended an awareness raising event at John Port School, Etwall, on July 7. The evening, organised jointly by the Police, MAT and the school, aimed to help parents understand issues around internet safety, sexting, legal highs and self-harming. PC Marriott and PCSO Beer joined Chris Smith in attending National Play Day at Maurice Lea Memorial Park in Church Gresley. The stall provided high-visibility items for children's bikes and leaflets on cycle safety. The police provided youngsters with the chance to have fingerprints taken and to dress up like a police officer. | Green |
| 3 | Work with partners to deliver local campaign as part of National Hate Crime Awareness Week in October. Deliver a campaign around the Domestic Abuse 16 Days of action, including White Ribbon Day and Derbyshire Candle Lit Vigil. | | |

Appendix A: Safe & Secure: Projects 2015/16

| SP 08 - Work with Partners to promote Community Safety Campaigns locally+ | | | |
|--|--|----------|--------|
| Quarter | Task | Progress | Status |
| 4 | <p>Work with partners to deliver local campaign in schools around Safer Internet Day in February.</p> <p>Hold a local event to promote local DV and other support services as part of International Women's Day.</p> <p>Work with partners including schools to deliver local campaign around National Child Sexual Exploitation Awareness Day in March.</p> | | |

| SP NEW – Prepare Organisational response to the introduction of Universal Credits | | | |
|--|--|--|--------|
| Quarter | Task | Progress | Status |
| 1 | Establish communication line with DWP, WRG. Schedule regular meetings with the Income Team Leader. | DWP communication lines established with regular monthly meetings. Temporary Income Team Leader appointed to help assist the delivery. | Green |
| 2 | Alternative software and effectiveness of Orchard capability. | The Orchard system has recently undergone a health check which highlighted issues that need to be addressed. We'll be undertaking the necessary work to make the improvements required to the system during Quarter three. | Green |
| 3 | Monitor and assessing impact changes. | | |
| 4 | N/a | N/a | N/a |

Appendix A: Safe & Secure: Projects 2015/16

| SP NEW – Implement Derbyshire Careline Partnership | | | |
|---|---|---|--------|
| Quarter | Task | Progress | Status |
| 1 | Procurement of new alarms Monitoring equipment underway. Operational arrangements under review ready for go live. | Procurement on track, responses received and evaluation to take place in late July. Operational management group have met to review operational policies and procedures to align them to the new delivery model. Met with legal representatives to review and finalise the company structure needed to deliver the partnership. | Green |
| 2 | Procurement complete and contract signed in August 2015. Work underway to set up company structure to deliver the new Careline Partnership. | Meetings have taken place with legal representatives to progress the company structure set up. The Procurement process has been completed and an implementation plan has been developed. | Green |
| 3 | Companies set up and operational arrangements finalised. System build underway to deliver on scheduled launch date. | | |
| 4 | Soft launch of the Partnership across Bolsover, Chesterfield and South Derbyshire districts with a full go live April 1 2016. | | |

| SP NEW – Implement new Tenancy Agreement | | | |
|---|--|--|--------|
| Quarter | Task | Progress | Status |
| 1 | Draft amended tenancy agreement to take into account changes in legislation and policy. Produce easy read guide for current tenancy agreement. | Initial draft of tenancy agreement produced following consultation with staff and Tenants Panel. Easy read tenancy agreement produced following consultation with Tenants Panel. | Green |
| 2 | Set out timetable for implementation of new agreement. | Final version produced after consultation with staff, tenants and Legal. Preliminary Notice of Variation to be issued in October followed by Notice of Variation in December. | Green |
| 3 | Notice of Variation issued and new agreement in place. Easy read guide updated to reflect new agreement | | |

Appendix A: Safe & Secure: Projects 2015/16

SP NEW – Implement new Tenancy Agreement

| Quarter | Task | Progress | Status |
|---------|-----------|----------|--------|
| 4 | Complete. | | |

SP NEW – Council Housing New Build & Regeneration Programme

| Quarter | Task | Progress | Status |
|---------|--|---|--------|
| 1 | Two new build developments on site. | Pennine Way, Swadlincote, and Coton Park, Linton. are on site. | Green |
| 2 | Complete initial site appraisal for HRA/GF land. | We are now on site at Lullington Road, Overseal. Initial site appraisals have been completed and architects are working on site layout options. | Green |
| 3 | Complete site appraisals for phase two. | | |
| 4 | Propose phase two development scheme & practically complete one new build. | | |

SP NEW – Housing Strategy

| Quarter | Task | Progress | Status |
|---------|---|--|--------|
| 1 | Review key housing issues and hold visioning event for internal stakeholders. | Visioning event held with key internal stakeholders and strategic outcomes agreed. | Green |
| 2 | Carry out consultation exercise on the strategic outcomes. | Consultation exercise undertaken in August with key stakeholders and partners. The draft Housing Strategy is complete, with a members briefing held. | Green |
| 3 | Finalise draft strategy for Committee Approval. | | |

Appendix A: Safe & Secure: Projects 2015/16

| SP NEW – Housing Strategy | | | |
|----------------------------------|-------------|-----------------|---------------|
| Quarter | Task | Progress | Status |
| 4 | Complete | | |