

Appendix B Sustainable Growth & Opportunity Performance Measures 2015/16 Q3 (1 October – 31 December 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 3 2015/16	Actual Quarter 3 2015/16	Quarter Status	Annual Target 2015/16	Status	Comments/ Remedial Action
GO 1 - Developing economic and employment opportunities	GM 01 - Total Rateable Value of business premises (Proxy measure)	£1,635,963	N/a	£56,490,053	Proxy	N/a	Proxy	
	GM 02 - Unemployment Rate (Proxy measure)	0.9%	N/a	0.5%	Proxy	N/a	Proxy	December 2015 data
GO 2 - Increasing recycling resulting in less waste being landfilled	GM 03 - Household waste collected per head of population (in Kgs). Cumulative.	508.75	<510 (annual target)	132 kgs	Green	<510	Green	
	GM 04 - Percentage of all household waste recycled and composted	49.89%	>50% (annual target)	44.1%	Red	>50%	Green	Quarter three is historically lower performing due to a drop in garden waste and an increase in black bin waste from the festive season. Green bin recycling remained at a consistent level. Still on target for the year as a whole.
	GM 05 - Percentage of kerbside collected household waste recycled and composted	N/a	N/a	N/a	N/a	N/a	N/a	Indicator is too similar to GM04 and does not add any value. Proposal is to delete this indicator.

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GO 3 - Sustainable Planning	GM 06- Net additional commercial / employment floor space created (hectares) (Proxy measure)	15.81 hectares	N/a	N/a	Proxy	3.1 hectares (excluding the Derby Urban Area)	Proxy	Monitoring will be undertaken during 2015/16, with a figure to be reported at the end of the financial year.
	GM 07 - Net additional homes provided (Proxy measure)	420	N/a	N/a	Proxy	726	Proxy	Monitoring will be undertaken during 2015/16, with a figure to be reported at the end of the financial year.
	GM 08 - Speed of Planning applications	N/a	85%	89%	Green	85%	Green	
	GM 09 - Number of quality development schemes delivered	100%	N/a	N/a	Amber	90%	Amber	Monitoring will be undertaken during 2015/16, with a figure to be reported at the end of the financial year.

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	GM 10- Satisfaction with the Planning application process	N/a	N/a	N/a	N/a	N/a	N/a	New survey being carried out to gauge satisfaction with the planning application process. To be reported back.