

Work Plan for 2011/12 – Finance and Management Committee

Work Programme Area	Date of committee meetings	Anticipated completion date	Delegated / Recommended	Contact Officer
Mortgage Interest Rate	15 March 2012	February 2012	Delegated	Kevin Stackhouse (595811)
Corporate Plan – Priorities for 2012/13	15 March 2012	February 2012	Delegated	David Clamp (595729)
Provisional Budget Out-turn 2011/12	26 April 2012	March 2012	Delegated	Kevin Stackhouse (595811)
Annual Business Improvement and Procurement Review	26 April 2012	February 2012	Delegated	Kevin Stackhouse (595811)
Access to Services Strategy	26 April 2012	February 2012	Delegated	David Clamp (595729)