

HOUSING and COMMUNITY SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2015/16

| Service | Current Fee £:p | Proposed Fee £ | Fee Notes and Reason for Increase/Change |
|---|------------------------------------|-----------------------------|---|
| Get Active, Hire of Sports Equipment and Facilities | | | |
| Get active in the forest Tai Chi | 3.50 | 3.00-3.50 | Some new classes started so pump priming to get established. Established sessions (1.5 hrs will be maintained at £3.50) 1 hour sessions £3. |
| Get active in the forest Senior Cycling - incl bike hire | 3.00 | 3.00-5.00 | Some sessions will be 1-1 sessions so will be £5 per session |
| Get active in the forest Senior Cycling - excl bike hire | 1.50 | 1.50 | |
| Get active in the forest Nordic Walking - incl poles | 3.00 | 3.00 | |
| Get active in the forest Nordic Walking - excl poles | 1.50 | 1.50 | |
| Get active in the forest Walks | <i>Free to £3.50</i> | <i>Free to £3.50</i> | |
| Get active in the forest Schools Sessions | £50.00-75.00 | £65-75 | Higher rate for climbing and archery. No schools discounted rate set hourly rate. Schools rate will increase on Academic year rather than financial year due to bookings from schools are over the academic year. |
| Get active in the forest Out & Active - per day | <i>£15- £20 per day per person</i> | <i>£20 day</i> | Per Day per Person or 5 days for the price of 4 |
| Get active in the forest Activity Days | <i>£15- £20 per day per person</i> | <i>Between £15- £20 per</i> | Per Day per Person |
| Parish Council Charge-sports mobile/2 hr/all inclusive | 147.00 | | |
| Parish Council Charge-play mobile/2 hr/all inclusive | 136.00 | | |
| Parish Council Charge-wheels mobile/2 hr/all inclusive | 178.00 | 185.00 | 5% increase attributed. |
| Parish Council Charge-Wacky sports /2 hr/all inclusive | 147.00 | 154.00 | |
| Parish Council Charge-Wacky sports with ILG/2 hr/all inclusive | 189.00 | 198.00 | |
| Parish Council Charge-Climbing wall/2 hr/all inclusive | 230.00 | 240.00 | |
| Parish Council-Wheels and Xtreme Mobile Combo | 325.00 | 340.00 | |
| Parish Council-Commonwealth and Play Combo | 252.00 | 265.00 | |
| Parish Council-Friday Combo | 472.00 | 490.00 | |
| General Hire Charge-normal including staff / hour * ** | 75.00 | 75.00 | |
| General Hire Charge-climbing wall including staff / hour * ** | 90.00 | 90.00 | |
| Schools – 6 sessions or more - dependant upon provision/hour (plus 1 hour set up/take down) | <i>41.00 - 75.00</i> | - | Not going to be available moving forward as schools will pay the going rate for sessions so no need to discount. |
| Travel-per staff member / hour | 11.00 | 11.00 | |
| Travel per mile | 0.50 | 0.50 | Look to conform across whole council system. |
| Pergamano Classes | 4.50 | 4.50 | |
| Glade Performances | | | <i>Dependant on Performance</i> |
| Dance classes/session | | | <i>Dependent on external funding, numbers, venue etc</i> |
| Swadlincote Town Hall | | | |
| Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 4 hours of part thereof | 67.00 | 67.00 | Fee frozen |
| Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 1 hour of part thereof | 11.00 | 11.00 | Fee frozen |
| Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income generating) - Per 4 hours of part thereof | 53.00 | 53.00 | Fee frozen |
| Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income Generating) - Per 1 hour of part thereof | 9.50 | 9.50 | Fee frozen |

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| Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income generating) - Per 4 hours of part thereof | 26.00 | 26.00 | Fee frozen |
| Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income Generating) - Per 1 hour of part thereof | 5.50 | 5.50 | Fee frozen |
| Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 4 hours of part thereof | 100.00 | 100.00 | Fee frozen |
| Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 1 hour of part thereof | 11.00 | 11.00 | Fee frozen |
| Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income generating) - Per 4 hours of part thereof | 88.50 | 88.50 | Fee frozen |
| Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income Generating) - Per 1 hour of part thereof | 11.00 | 11.00 | Fee frozen |
| Hire of Town hall - Commercial - Weekend Charge - 8am-6pm | 307.00 | 307.00 | Fee frozen |
| Hire of Town hall - Commercial - Weekend Charge - Per 1 hour of part thereof | 36.00 | 36.00 | Fee frozen |
| Hire of Town hall - Commercial - Mid Week Charge (Income generating) - 8am-6pm | 275.00 | 275.00 | Fee frozen |
| Hire of Town hall - Commercial - Mid Week Charge (Income Generating) - Per 1 hour of part thereof | 27.50 | 27.50 | Fee frozen |
| Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Weekend | 82.50 | 82.50 | Fee frozen |
| Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Mid Week | 63.00 | 63.00 | Fee frozen |
| Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Weekend | 70.50 | 70.50 | Fee frozen |
| Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Mid Week | 62.00 | 62.00 | Fee frozen |
| Cemeteries | | | |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave(0-12 months) | - | | Free |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave for a child's grave (between12 months - 12 years) | - | | Free |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For a child's grave (between12 years - 16 years) | - | | Free |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 9' x 4' (for a coffin) | 460.00 | 483.00 | 5% rounded up/down to nearest 50p |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 10' x 5' (for a casket) | 562.50 | 590.50 | 5% rounded up/down to nearest 50p |
| Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Ashes plot 2' x 2' | 221.50 | 232.50 | 5% rounded up/down to nearest 50p |
| Burials Infant, 0 - 12 months | - | - | Free |
| Burials For a child's grave (between 12 months - 12 years) | - | - | Free |
| Burials For a child's grave (between 12 years - 16 years) | - | - | Free |
| Burials Adult- single depth grave | 400.00 | 420.00 | 5% rounded up/down to nearest 50p |
| Burials - double depth grave | 369.50 | 388.00 | 5% rounded up/down to nearest 50p |
| Burials - surcharge for a casket | 109.00 | 114.50 | 5% rounded up/down to nearest 50p |
| Burials - common grave | 371.00 | 389.50 | 5% rounded up/down to nearest 50p |
| Burials For any burial after the first | 358.00 | 376.00 | 5% rounded up/down to nearest 50p |
| Burial of cremated remains in an ashes plot (infant, 0 - 12 months) | - | - | Free |
| Burial of cremated remains in an ashes plot (child, 12 months plus to 12 years) | - | - | Free |
| Burial of Cremated remains in ashes plot (child 12 years - 16 years) | - | - | Free |
| Burial of cremated remains in an ashes plot (adult) | 108.00 | 113.50 | 5% rounded up/down to nearest 50p |

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| Strewing of ashes (if carried out by SDDC staff) | 63.00 | 66.00 | 5% rounded up/down to nearest 50p |
| Strewing of ashes (if not carried out by SDDC staff) | 54.00 | 56.50 | 5% rounded up/down to nearest 50p |
| All Grant of Right/Burial fees listed above are treble for non-residents of the District | | | |
| Monuments A flat stone NB: not permitted in lawned cemeteries | 92.50 | 97.00 | 5% rounded up/down to nearest 50p |
| Monuments A headstone or footstone, not exceeding 2' in height | 171.00 | 179.50 | 5% rounded up/down to nearest 50p |
| Monuments A headstone or footstone, exceeding 2' in height | 188.00 | 197.50 | 5% rounded up/down to nearest 50p |
| Monuments Kerbstones or border stones, for a space not exceeding 6'6" x 3' (not permitted in lawned cemeteries) | 188.00 | 197.50 | 5% rounded up/down to nearest 50p |
| Monuments A vase, not exceeding 18" in height | 65.00 | 68.50 | 5% rounded up/down to nearest 50p |
| Monuments For any inscription after the first, on any form of monument | 94.50 | 99.00 | 5% rounded up/down to nearest 50p |
| Monuments Supply only of 7" x 5" wall plaque (Etwall Cemetery only), inclusive of inscription up to 70 letters | 286.00 | 286.00 | fee frozen |
| Replacement of Memorial Stone | 94.50 | 99.00 | 5% rounded up/down to nearest 50p |
| Exhumation | 927.00 | 927.00 | fee frozen |
| Search of records, including copy of entry | 20.00 | 20.00 | fee frozen |
| Slabbing or sealing a grave | 97.00 | 102.00 | 5% rounded up/down to nearest 50p |
| Alterations to coffin size once shoring is in place | 58.50 | 61.50 | 5% rounded up/down to nearest 50p |
| Transfer of ownership of Grant of Right | 27.00 | 28.50 | 5% rounded up/down to nearest 50p |
| Saturday funeral for child between 12 months and 16 years (in addition to the Grant of Right) | 216.50 | 223.00 | 3% rounded up/down to nearest 50p |
| Saturday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years | 678.00 | 678.00 | fee frozen |
| Sunday/Bank Holiday funeral for a child between 12 months and 16 years (In addition to the grant of right) | 283.50 | 292.00 | 3% rounded up/down to nearest 50p |
| Sunday/Bank Holiday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years | 800.00 | 840.00 | double single grave fee |
| Grants for Closed Church Yards | 328.00 | 344.50 | 5% increase , there as been no increase in the last 4 years |
| Festival of Leisure | | | |
| Voluntary/Charity/Club fund raising stall - per M frontage for 1 day | 6.25 | 6.45 | 3% rounded up/down |
| Voluntary/Charity/Club fund raising stall - per M frontage for 2 day | 8.00 | 8.25 | 3% rounded up/down |
| Voluntary/Charity/Club information only stall - per M frontage for 1 day or 2 day | - | free | |
| Trade stall - per M frontage for 1 day | 10.50 | 11.00 | 5% rounded up/down to nearest 50p |
| Trade stall - per M frontage for 2 day | 15.75 | 16.50 | 1.5 times the 1 day rate |
| Trade Stall - Information Only (admin fee) | 30.00 | 35.00 | £5 fixed increase (admin fee only) |
| Travelling Fairs | | | |
| Fairground 1-99m.sq. for 1 day | 70.50 | 70.50 | fee frozen |
| Fairground 1-99m.sq. for 2 day | 105.75 | 105.75 | fee frozen |
| Fairground 100-199m.sq. for 1 day | 133.50 | 133.50 | fee frozen |
| Fairground 100-199m.sq. for 2 day | 200.00 | 200.00 | fee frozen |
| Fairground 200-299m.sq. for 1 day | 199.00 | 199.00 | fee frozen |
| Fairground 200-299m.sq. for 2 day | 298.50 | 298.50 | fee frozen |
| Fairground 300-399m.sq. for 1 day | 256.50 | 256.50 | fee frozen |
| Fairground 300-399m.sq. for 2 day | 385.00 | 385.00 | fee frozen |

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| Fairground 400+m.sq. for 1 day | 318.00 | 318.00 | fee frozen |
| Fairground 400+m.sq. for 2 day | 477.00 | 477.00 | fee frozen |
| Parks | | | |
| Football - Grass Pitches - Seniors per Season | 465.00 | 490.00 | new net rate x 11 equivalent to matches played per season |
| Football - Grass Pitches - Seniors per match (casual bookings) | 42.29 | 44.58 | 5% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Football - Grass Pitches - Seniors per match (casual bookings) without changing | 31.66 | 33.33 | 5% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Football - Grass Pitches - Juniors per Season with changing | 212.50 | 219.00 | new net rate x 10 equivalent to matches played per season |
| Football - Grass Pitches - Juniors per Season without changing | 127.00 | 131.00 | new net rate x 10 equivalent to matches played per season |
| Football - Grass Pitches - Juniors per match (casual bookings) | 21.25 | 21.88 | 3% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Football - Grass Pitches - Juniors per match (casual bookings) without changing | 12.71 | 13.08 | 3% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Netball – senior per match or hour | 12.29 | 12.67 | 3% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Netball – junior per match or hour | 6.04 | 6.25 | 5% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Bowling Green Season Ticket - Adult | 37.50 | 39.50 | 5% rounded up/down to nearest 50p |
| Bowling Green Season Ticket - Concession | 23.00 | 24.00 | 5% rounded up/down to nearest 50p |
| Bowling Green Casual - Adult per hour | 2.17 | 2.29 | 5% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Bowling Green Casual - Concession per hour | 1.25 | 1.33 | 5% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Hire of Greens - Adult matches | 25.21 | 26.46 | 5% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Hire of Greens - Junior matches | 15.21 | 15.83 | 5% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Hire of Greens - without pavilion | 17.29 | 18.13 | 5% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Tennis Court Hire - Adults per hour | 2.50 | - | charge removed as part of Park Life/Racquet Development Scheme |
| Tennis Court Hire - Juniors per hour | 1.58 | - | charge removed as part of Park Life/Racquet Development Scheme |
| Crazy Golf - Adults | 1.67 | 1.75 | 5% increase . Fees taken into account for addition of VAT (DO NOT Round |
| Crazy Golf - Juniors | 0.83 | 0.83 | no increase |
| Commons & Parks | | | |
| Commons & Parks - Daily Charge - large fair | 320.83 | 320.83 | fee frozen |
| Commons & Parks - Daily Charge - small fair | 187.50 | 187.50 | fee frozen |
| Fairs - Returnable Deposit | 1,022.00 | 1,022.00 | fee frozen |
| Commons & Parks - Daily Charge - large circus | 197.08 | 197.08 | fee frozen |
| Commons & Parks - Daily Charge - small Circus | 165.42 | 165.42 | fee frozen |
| Circus - Returnable Deposit | 607.50 | 607.50 | fee frozen |
| Commons & Parks - Charitable Organisations etc - Admin Cost | 37.54 | 37.54 | fee frozen |
| Commons & Parks - Charitable Organisations etc - Returnable Deposit | 190.00 | 190.00 | fee frozen |
| Other Services | | | |
| Allotment Rent | 25.00 | 25.00 | fee frozen |
| Stall at Liberation Day | <i>£10.00 (for Charities) £30.00 (Other Agencies)</i> | <i>£10.00 (for Charities) £30.00 (Other Agencies)</i> | |
| Traffic Island Sponsorship (per year for 3 year sponsorship deal) | 1,000.00 | 1,000.00 | fee frozen |
| HOMELESSNESS - BED & BREAKFAST - RECHARGE PER WEEK | | | |
| Each adult | | | Actual Cost |
| Each child under 16 | | | Actual Cost |

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| STATUTORY NOTICES UNDER THE HOUSING ACT 2004, S49 | | | |
| Recovery of administrative and other expenses incurred in taking enforcement action | | | Actual cost |
| Supported Housing | | | |
| Sheltered housing schemes | 10.00 | 10.00 | |
| Commercial rate | 50.00 | 50.00 | |
| Use of guest bedroom per night | 15.00 | 15.00 | |
| Registered disabled persons - Lifeline Monitoring per week | 2.00 | 2.00 | |
| Registered disabled persons - Lifeline equipment rental per week (includes monitoring) | 5.10 | 5.10 | |
| Other persons - Monitoring per week | 3.00 | 3.00 | |
| Other persons - Rental per week (includes monitoring) | 5.00 | 5.00 | |
| Monthly Basic Telecare package monitoring charge | 21.67 | 21.67 | |
| Telecare installation - private resident | 50.00 | 50.00 | |
| Monthly 1st year instalment charge instalation and monitoring | 33.60 | 33.60 | |
| Telecare - Monthly 1st year instalment charge, rental and monitoring (new) | 25.84 | 25.84 | |
| Monitoring & Support level 1 - Monitoring only | 3.00 | 3.00 | |
| Monitoring & Support level 2 - Monitoring only | 9.00 | 9.00 | |
| Monitoring & Support level 3 - Monitoring only | 12.00 | 12.00 | |
| Monitoring & Support level 4 - Monitoring only | 20.00 | 20.00 | |
| Monitoring & Support level 1 - Daily visit | 20.00 | 20.00 | |
| Monitoring & Support level 2 - 2 visits per week | 12.00 | 12.00 | |
| Monitoring & Support level 3 - 1 visit per week | 9.00 | 9.00 | |
| Monitoring & Support level 4 - 1 visit per fortnight | 6.00 | 6.00 | |
| Monitoring & Support level 5 - 1 visit per month | 5.00 | 5.00 | |
| Monitoring & Support level 6 - 1 visit per week | 4.00 | 4.00 | |
| Monitoring & Support level 7 - 1 monitoring only | 3.00 | 3.00 | |
| STRATEGIC HOUSING | | | |
| Issue of Immigration Certificates | 130.00 | 138.18 | Process reviewed & price amended accordingly |
| Licensing of Residential Park Homes | | | |
| Application for new licence | | 347.00 | Plus £6 per additional pitch - To be charged as from 1st April 2015 |
| Amendment of licence | | 194.00 | To be charged as from 1st April 2016 |
| Transfer of licence | | 141.00 | To be charged as from 1st April 2017 |
| Annual fee | | 196.00 | Plus £7 per additional pitch - To be charged as from 1st April 2018 |
| Deposit, vary or delete site rules | | 123.00 | To be charged as from 1st April 2019 |
| Enforcement costs relating to caravan sites based on actual officer time | | 42.00 | Per hour - To be charged as from 1st April 2020 |
| Other Housing | | | |
| Licensing of Houses in Multiple Occupation | | 659.66 | |
| Interest charges applied to outstanding enforcement debts, for example works in default | | 3.06% | Based on average cost of borrowing the Council is currently incurring |
| Housing Standards Enforcement costs based on actual officer time | | | Manager £49 / hour, EHO £42 / hour, Assistant £31 / hour |