

Fee/Charge Category	Current Fee £:p	Proposed Fee £:p	Change £:p	Change %	Comments and Reasons for Change
Get Active in the Forest, Hire of Sports and Play Equipment					
Get active in the forest Tai Chi	3.00	3.00	-	-	Price increased last year
Get active in the forest Yoga	3.00	-	(3.00)	-100%	Activity not offered anymore
Get active in the forest Senior Cycling - incl bike hire	3.00	3.25	0.25	8%	Initial increase since it started
Get active in the forest Senior Cycling - excl bike hire	1.50	1.75	0.25	17%	Initial increase since it started
Get active in the forest Nordic Walking - incl poles	4.00	4.00	-	-	New activity this year so no increase
Get active in the forest Nordic Walking - excl poles	3.00	3.00	-	-	New activity this year so no increase
Get active in the forest Walks	£1.00 to 3.50	£1.00 to 3.50	-	-	
Get active in the forest Schools Sessions	£50 per session/ £35 if book 6	£65-£55. £55 CW, £40 other if 6+sessions	-	-	£65 an hour for climbing wall, £55 for general activities. If at least 6 sessions £55 for climbing wall and £40 for general activities
Get active in the forest Out & Active - per day	20.00	20.00	-	-	
Get active in the forest Activity Days	Between £15- £20 per day per person	Between £15- £20 per day per person	-	-	
Parish Council Charge-sports mobile/2 hr/all inclusive	125.00	130.00	5.00	4%	
Parish Council Charge-play mobile/2 hr/all inclusive	105.00	110.00	5.00	5%	
Parish Council Charge-skate park/2 hr/all inclusive	180.00	185.00	5.00	3%	
Parish Council Charge-wheels mobile/2 hr/all inclusive	155.00	155.00	-	0%	Replacing skate park provision
Parish Council Charge-ILG/2 hr/all inclusive	180.00	185.00	5.00	3%	Unlikely to run next year due to additional cost of vans etc.
Parish Council Charge-Climbing wall/2 hr/all inclusive	205.00	210.00	5.00	2%	
General Hire Charge-normal including staff / hour * **	70.00	75.00	5.00	7%	On general charge there will be at least one hours charge for the set up and take down of the provision for the Sports Mobile, Inflatable Laser Games, Mobile Skate Park (XtremeSportsMobile) and the Climbing Wall

APPENDIX 4

Fee/Charge Category	Current Fee £:p	Proposed Fee £:p	Change £:p	Change %	Comments and Reasons for Change
General Hire Charge-climbing wall including staff / hour * **	85.00	87.50	2.50	3%	On general charge there will be at least one hours charge for the set up and take down of the provision for the Sports Mobile, Inflatable Laser Games, Mobile Skate Park (XtremeSportsMobile) and the Climbing Wall
Schools – 6 sessions or more - Inflatable Laser Game/hour (plus 1 hour set up/take down)	35.00	40.00	5.00	14%	
Schools – 6 sessions or more - Skate Park/hour (plus 1 hour set up/take down)	35.00	40.00	5.00	14%	
Schools – 6 sessions or more - Climbing Wall/hour (plus 1 hour set up/take down)	50.00	55.00	5.00	10%	
** Travel-per staff member / hour	11.00	11.00	-	-	These charges only apply to General Hire Charges.
** Travel per mile	<i>50p per mile</i>	<i>50p per mile</i>	-	-	These charges only apply to General Hire Charges.
Pergamano Classes	4.50	4.50	-	-	Recently increased from £3.50 to £4.50 for a 2 hour class, to cover room hire & tutor costs.
Glade Performances	<i>Dependent on performance</i>	<i>Dependent on performance</i>	-	-	
Dance classes/session	<i>Dependent on external funding, numbers, venue etc</i>	<i>Dependent on external funding, numbers, venue etc</i>	-	-	

Swadlincote Town Hall - Hire

Vol Org & Charities - Weekend Charge - Per 4 hours of part thereof	57.00	60.00	3.00	5%	
Vol Org & Charities - Weekend Charge - Per 1 hour of part thereof	9.20	9.50	0.30	3%	
Vol Org & Charities - Mid Week Charge (Income generating) - Per 4 hours of part thereof	45.50	47.50	2.00	4%	
Vol Org & Charities - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	8.15	8.50	0.35	4%	
Vol Org & Charities - Mid Week Charge (Non-income generating) - Per 4 hours of part thereof	22.00	23.00	1.00	5%	
Vol Org & Charities - Mid Week Charge (Non-income Generating) - Per 1 hour of part thereof	4.75	5.00	0.25	5%	
Dances/Private Hire - Weekend Charge - Per 4 hours of part thereof	85.50	90.00	4.50	5%	
Dances/Private Hire - Weekend Charge - Per 1 hour of part thereof	9.20	9.65	0.45	5%	
Dances/Private Hire - Mid Week Charge (Income generating) - Per 4 hours of part thereof	75.50	79.20	3.70	5%	

Fee/Charge Category	Current Fee £:p	Proposed Fee £:p	Change £:p	Change %	Comments and Reasons for Change
Dances/Private Hire - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	8.90	9.30	0.40	4%	
Commercial - Weekend Charge - 8am-6pm	257.00	270.00	13.00	5%	
Commercial - Weekend Charge - Per 1 hour of part thereof	30.50	31.50	1.00	3%	
Commercial - Mid Week Charge (Income generating) - 8am-6pm	231.00	242.50	11.50	5%	
Commercial - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	23.00	24.00	1.00	4%	
Surcharge for loss of evening use when hired for more than one day - Weekend	69.00	72.50	3.50	5%	
Surcharge for loss of evening use when hired for more than one day - Mid Week	53.00	55.50	2.50	5%	
Add charge for all bookings on Sundays or bank Holidays - Weekend	59.00	62.00	3.00	5%	
Add charge for all bookings on Sundays or bank Holidays - Mid Week	52.00	54.50	2.50	5%	

Cemeteries - Grant of Right (exclusive right of burial for 50 years)

For an infant's grave(0-12 months)	Free	Free	-	-	
For an infant's grave for a child's grave (between 12 months - 12 years)	Free	Free	-	-	
For a child's grave (between 12 years - 16 years)	Free	Free	-	-	
Adult grave 9' x 4' (for a coffin)	378.00	400.00	22.00	6%	
Adult grave 10' x 5' (for a casket)	470.00	495.00	25.00	5%	
Ashes plot 2' x 2'	185.00	195.00	10.00	5%	

Burials

Burials Infant, 0 - 12 months	Free	Free	-	-	
Burials For a child's grave (between 12 months - 12 years)	Free	Free	-	-	
Burials For a child's grave (between 12 years - 16 years)	Free	Free	-	-	
Burials Adult- single depth grave	336.00	352.00	16.00	5%	
Burials - double depth grave	310.00	325.00	15.00	5%	
Burials - surcharge for a casket	90.00	95.00	5.00	6%	
Burials - common grave	310.00	325.50	15.50	5%	
Burials - for any burial after the first	300.00	315.00	15.00	5%	
Burial of cremated remains in an ashes plot (infant, 0 - 12 months)	Free	Free	-	-	
Burial of cremated remains in an ashes plot (child, 12 months plus to 12 years)	Free	Free	-	-	
Burial of Cremated remains in ashes plot (child 12 years - 16 years)	Free	Free	-	-	
Burial of cremated remains in an ashes plot (adult)	90.00	95.00	5.00	6%	
Strewing of ashes (if carried out by SDDC staff)	52.50	55.00	2.50	5%	
Strewing of ashes (if not carried out by SDDC staff)	45.00	47.00	2.00	4%	

All Grant of Right/Burial fees listed above are treble for non-residents

Monuments

Monuments A flat stone NB: not permitted in lawned cemeteries	71.00	74.50	3.50	5%	
Monuments A headstone or footstone, not exceeding 2' in height	132.00	138.50	6.50	5%	
Monuments A headstone or footstone, exceeding 2' in height	145.00	152.00	7.00	5%	
Kerbstones/border stones for a space not exceeding 6'6" x 3' (not permitted in lawned cemeteries)	145.00	152.00	7.00	5%	

Fee/Charge Category	Current Fee £:p	Proposed Fee £:p	Change £:p	Change %	Comments and Reasons for Change
Monuments A vase, not exceeding 18" in height	53.00	55.50	2.50	5%	
Monuments For any inscription after the first, on any form of monument	76.00	80.00	4.00	5%	
Supply only of 7" x 5" wall plaque (Etwall Cemetery only), inclusive of inscription up to 70 letters	242.00	254.00	12.00	5%	
Replacement of Memorial Stone	76.00	80.00	4.00	5%	
Cemeteries - Other Charges					
Exhumation	750.00	785.00	35.00	5%	
Search of records, including copy of entry	12.00	12.60	0.60	5%	
Slabbing or sealing a grave	80.00	84.00	4.00	5%	
Alterations to coffin size once shoring is in place	47.00	49.50	2.50	5%	
Transfer of ownership of Grant of Right	22.00	23.00	1.00	5%	
Saturday funeral for child between 12 months and 16 years (in addition to the Grant of Right)	191.00	200.00	9.00	5%	
Saturday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	585.00	615.00	30.00	5%	
Sunday/Bank Holiday funeral for a child between 12 months and 16 years (In addition to the grant of right)	257.00	270.00	13.00	5%	
Sunday/Bank Holiday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	640.00	672.00	32.00	5%	
Festival of Leisure					
Voluntary/Charity/Club fund raising stall - per M frontage for 1 day	5.15	5.40	0.25	4.85	
Voluntary/Charity/Club fund raising stall - per M frontage for 2 day	6.80	7.20	0.40	6%	
Voluntary/Charity/Club information only stall - per M frontage for 1 day	Free	Free	-	0%	
Charity stall - per M frontage for 2 day	6.80	7.20	0.40	0%	
Trade stall - per M frontage for 1 day	8.15	8.50	0.35	4%	
Trade stall - per M frontage for 2 day	10.55	11.00	0.45	4%	
Fairground 1-99m.sq. for 1 day	54.50	57.20	2.70	5%	
Fairground 1-99m.sq. for 2 day	72.25	76.00	3.75	5%	
Fairground 100-199m.sq. for 1 day	103.00	108.00	5.00	5%	
Fairground 100-199m.sq. for 2 day	125.00	131.00	6.00	5%	
Fairground 200-299m.sq. for 1 day	153.50	161.00	7.50	5%	
Fairground 200-299m.sq. for 2 day	180.50	190.00	9.50	5%	
Fairground 300-399m.sq. for 1 day	197.75	207.50	9.75	5%	
Fairground 300-399m.sq. for 2 day	234.25	246.00	11.75	5%	
Fairground 400+m.sq. for 1 day	244.75	257.00	12.25	5%	
Fairground 400+m.sq. for 2 day	288.00	302.40	14.40	5%	
Parks and Fairs					
Football - Grass Pitches - Seniors per Season *	393.00	401.00	8.00	2%	
Football - Grass Pitches - Seniors per match (casual bookings)	35.75	36.46	0.71	2%	
Football - Grass Pitches - Seniors per match (casual bookings) without changing	26.81	27.35	0.54	2%	
Football - Grass Pitches - Juniors per Season with changing *	196.60	206.00	9.40	5%	

Fee/Charge Category	Current Fee £:p	Proposed Fee £:p	Change £:p	Change %	Comments and Reasons for Change
Football - Grass Pitches - Juniors per Season without changing *	147.00	154.00	7.00	5%	
Football - Grass Pitches - Juniors per match (casual bookings)	17.87	18.22	0.35	2%	
Football - Grass Pitches - Juniors per match (casual bookings) without changing	10.64	10.85	0.21	2%	
Netball – senior per match or hour *	10.21	10.41	0.20	2%	To bring in line with neighbouring authorities
Netball – junior per match or hour *	5.11	5.21	0.10	2%	To bring in line with neighbouring authorities
Bowling Green Season Ticket - Adult	31.00	32.50	1.50	5%	
Bowling Green Season Ticket - Concession	19.00	20.00	1.00	5%	
Bowling Green Casual - Adult per hour	1.79	1.82	0.03	2%	
Bowling Green Casual - Concession per hour	1.06	1.08	0.02	2%	
Hire of Greens - Adult matches	21.28	21.70	0.42	2%	
Hire of Greens - Junior matches	12.77	13.02	0.25	2%	
Hire of Greens - without pavilion	14.47	14.75	0.28	2%	
Cricket Pitch Hire - Adults	30.64	31.25	0.61	2%	
Cricket Pitch Hire - Juniors	17.02	17.36	0.34	2%	
Tennis Court Hire - Adults per hour	2.13	2.17	0.04	2%	
Tennis Court Hire - Juniors per hour	1.28	1.30	0.02	2%	
Crazy Golf - Adults	1.36	1.39	0.03	2%	
Crazy Golf - Juniors	0.72	0.73	0.01	1%	
Putting Green - (Maurice Lea Park) - Adults	1.36	1.39	0.03	2%	New facility 2010/11
Putting Green - (Maurice Lea Park) - Juniors	0.72	0.73	0.01	1%	New facility 2010/11
Commons & Parks - Daily Charge - large fair	277.02	282.56	5.54	2%	
Commons & Parks - Daily Charge - small fair	161.70	164.93	3.23	2%	
Fairs - Returnable Deposit	900.00	945.00	45.00	5%	Refundable
Commons & Parks - Daily Charge - large circus	170.21	173.61	3.40	2%	
Commons & Parks - Daily Charge - small Circus	142.98	145.83	2.85	2%	
Circus - Returnable Deposit	525.00	551.00	26.00	5%	
Commons & Parks - Charitable Organisations etc - Admin Cost	35.74	36.45	0.71	2%	
Commons & Parks - Charitable Organisations etc - Returnable Deposit	168.00	176.40	8.40	5%	
Leisure - Other					
Allotment Rent	16.00	16.80	0.80	5%	
Stall at Liberation Day	30.00	40.00	10.00	33%	To replace potential shortfall in income from other partners
Environmental Education Programme 2 hour session	60.00	75.00	15.00	25%	Fee reviewed every 2-3 years - Steering Group have proposed this change.
Environmental Education Programme 1 hour session	40.00	50.00	10.00	25%	As above

Fee/Charge Category	Current Fee £:p	Proposed Fee £:p	Change £:p	Change %	Comments and Reasons for Change
Wildlife Watch (approx 13 sessions per year) - per child	2.50	2.50	-	-	Increased from £2 in 2009-10 therefore will review in 2011-12
Summer Walks (4 per year)	2.00	2.00	-	-	
Nightworld - per person	-	2.50	2.50		Changing Nightworld fee in line with other wildlife watch activities
Nightworld - per adult	2.00	-	-	-	See above
Nightworld - per child	1.00	-	-	-	See above
Dawn Chorus - per person (including snacks)	7.00	7.00	-	-	
Fun Science Event	Free	Free	-	-	
Apple Day Activities	Free	Free	-	-	
Traffic Island Sponsorship (per year for 3 year sponsorship deal)	1,000.00	1,000.00	-	-	
Etwall Leisure Centre					
Swimming - Standard	2.51	2.75	0.24	10%	
Swimming - Concessions	1.57	1.67	0.10	6%	
Swimming - Members	Free	Free	-	-	
Spectator - Standard	0.51	0.58	0.07	14%	
Spectator - Concessions	Free	Free	-	-	
Spectator - Members	Free	Free	-	-	
2 adults & 2 children - Standard	6.72	8.00	1.28	19%	
over 60's and under 18's - Standard	Free	n/a	-	-	Free swimming programme has ended
Wheelie swim - Standard	2.26	2.50	0.24	11%	
Wheelie swim - Concessions	1.36	1.50	0.14	10%	
Wheelie swim - Members	Free	Free	-	-	
Membership (swim) - Standard - 12 months	89.36	120.00	30.64	34%	Need to swim 44 times per annum to break even
Membership (swim) - Concessions - 12 months	55.32	68.33	13.01	24%	Need to swim 41 times per annum to break even
Membership (swim) - Standard - 6 months	51.06	n/a	-	0%	Min contract for membership is six months - delete item
Membership (swim) - Concessions - 6 months	31.49	n/a	-	0%	Min contract for membership is six months - delete item
Membership (swim) - Standard - monthly DD (Min 6 months)	9.36	10.00	0.64	7%	
Membership (swim) - Concessions - monthly DD (Min 6 months)	6.38	6.84	0.46	7%	
junior swimming lesson	3.40	3.50	0.10	3%	
Adult swimming lesson 30 mins	3.40	3.50	0.10	3%	
Adult swimming lesson 45 mins	5.10	5.25	0.15	3%	
Private swimming lesson	17.30	17.50	0.20	1%	

APPENDIX 4

Fee/Charge Category	Current Fee £:p	Proposed Fee £:p	Change £:p	Change %	Comments and Reasons for Change
Aquarobics (45mins)	3.35	3.08	(0.27)	-8%	Charges in line with dry side 45 minutes fitness class
Private Hire - Pool - 1 hour inc 2 lifeguards	80.50	82.50	2.00	2%	
B'day party - option 1 (Lifeguard & Fun Equipment)	74.04	81.00	6.96	9%	
B'day party - option 2 (Lifeguard & Aquarun)	102.13	n/a	-	0%	No pool inflatable available
Club hire (incl 1 lifeguard)	51.50	52.80	1.30	3%	
Squash - peak (mon- fri 5- 9pm) - Standard	5.02	5.25	0.23	5%	
Squash - off peak - Standard	3.83	4.00	0.17	4%	
Squash - peak (mon- fri 5- 9pm) - Fitness Plus Member	3.23	3.30	0.07	2%	
Squash - off peak - Fitness Plus Member	3.15	3.30	0.15	5%	
Tennis - Standard	1.92	2.00	0.08	4%	
Tennis - Concessions	1.19	1.25	0.06	5%	
Tennis - Members	0.85	0.92	0.07	8%	
Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Standard	7.23	7.50	0.27	4%	
Sports Hall (per Court) - casual off peak - Standard	6.81	7.00	0.19	3%	
Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Members	6.81	7.00	0.19	3%	
Sports Hall (per Court) - casual off peak - Members	6.38	6.50	0.12	2%	
Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Club Bookings	7.50	7.75	0.25	3%	
Sports Hall (per Court) - casual off peak - Club Bookings	7.00	7.25	0.25	4%	
Sports Hall (per Court) - Badminton England	5.50	5.75	0.25	5%	
Gym - Casual Use - Standard	4.68	5.00	0.32	7%	
Gym - Casual Use - Concession	2.55	2.71	0.16	6%	
Fitness Plus - Per Month - Standard	30.64	31.75	1.11	4%	
Fitness Plus - Per Month - Concession	17.87	18.50	0.63	4%	
Fitness Plus - Per Year - Standard	306.38	317.50	11.12	4%	
Fitness Plus - Per Year - Concession	196.60	185.00	(11.60)	-6%	2010/11 rate is for 11 months. 2011/12 is for 10 months
Fitness Plus Couple - Per Month - Standard	45.96	47.50	1.54	3%	
Fitness Plus Couple - Per Year - Standard	459.57	475.00	15.43	3%	
Fitness Room - 1 hour class	3.40	3.71	0.31	9%	
Fitness Room - 45 min class	2.85	3.08	0.23	8%	
Fitness Room - 30 min class	1.96	2.17	0.21	11%	
Indoor Cycling - (45 min class)	3.57	4.00	0.43	12%	
Indoor Cycling - (30 min class)	2.81	3.00	0.19	7%	
Equipment Hire - Racket & Ball/Shuttle cock	1.36	1.40	0.04	3%	
Events - morning session - (7- 12 noon)	170.21	175.00	4.79	3%	
Events - afternoon - (12 noon- 5pm)	170.21	175.00	4.79	3%	
Events - evening event - (5- 10.30pm)	255.32	260.00	4.68	2%	
Events - afternoon and evening event - (12 noon- 10.30 pm)	382.98	390.00	7.02	2%	
Events - all day event - (8am- 10.30pm)	510.64	520.00	9.36	2%	

Fee/Charge Category	Current Fee £:p	Proposed Fee £:p	Change £:p	Change %	Comments and Reasons for Change
Events - Ticket sales event - (5pm - 10.30pm)	382.98	390.00	7.02	2%	
Classroom Hire per hour	12.77	14.00	1.23	10%	
Homelessness - Bed and Breakfast - Recharge per week					
Each adult	<i>Actual cost</i>	<i>Actual cost</i>	-	-	
Each child under 16	<i>Actual cost</i>	<i>Actual cost</i>	-	-	
Statutory Notices Under the Housing Act 2004, S49					
Recovery of administrative and other expenses incurred in taking enforcement action	<i>Actual cost</i>	<i>Actual cost</i>	-	-	