

# Scoping Document

Name of Review/Project:  
Swadlincote Woodlands Funding.

Terms of reference:  
To look at the budget implications, following the withdrawal of external funding.

Please provide details of relevant Corporate Plan Themes and Priorities: Value for Money, keeping council tax increases low

Key Issues and Aim(s) of the Review  
Research what aspects of the development are still to be completed if any.  
Availability of revenue funding and other support for the future.  
Development plans for the future.

Why should the review take place now?  
The Section 106 funding will shortly be exhausted.

Potential outcome/s:  
Find potential expenditure areas.  
Secure funding for the longer term

What will not be included:

Risks:

Losing the existing facility or it deteriorates in quality.

Members undertaking the Review (if a sub-group is to be used):

Whole Committee.

Possible co-options:

Which policy committee(s) does it relate to?

Housing and Community Services.

Key stakeholders/ consultees:

Local residents – perhaps a 'Friends of..' group?

Potential contributors and research required:

National Forest Company.

Wildlife Trust.

Service Manager/Team, for both service and finance aspects.

Potential visits:

Yes to site – just prior to the meeting when review starts.

Are there any Budgetary Implications?

Failure to find alternative funding sources.

Officer support required:

Director of Community Services  
Responsible Finance Officer(s)

Period for Review: Visit to site in September

Start date: Scope at June Meeting

Approximate meeting dates: 15<sup>th</sup> September 2010

Proposed completion date: 9<sup>th</sup> February (to coincide with budget work)

Report date(s) to committees: September 2010 to February 2011

Publicity (e.g. of recommendations)

Seek media support to gather public interest – possibly to help establish a 'Friends of..' group?

**Date Scoping Document Completed: 15<sup>th</sup> June 2010**