

LP 01 - Support local communities in delivering cultural events across the district			
Quarter	Task	Progress	Status
1	LP 01.1 - Deliver 3rd South Derbyshire Day at Pride Park, Festival of Leisure and Liberation Day and agree 2013/14 Event Programme	South Derbyshire Day, Liberation Day and Festival of Leisure delivered.	Achieved
2	LP 01.2 - To deliver Glade In The Forest programme including 'Last Night of the Proms' and Play Day	Delivered 3 events in The Glade including 'Joking Apart', 'Gladefest' and 'Last Night of the Proms'.	Achieved
3	LP 01.3 - Deliver Swadlincote Christmas Lights Switch On and support Melbourne event.	Swadlincote Christmas Light Switch on successfully held. Melbourne event supported.	Achieved
4	LP 01.4 - To deliver Pancake Races and agree 2014/15 programme	Pancake Races delivered and 2014/15 programme set.	Achieved

LP 02 - Deliver improved leisure facilities for the community			
Quarter	Task	Progress	Status
1	LP 02.1 - Agree refurbishment plans for Green Bank Leisure Centre and open Etwall Artificial Grass Pitch for community use	Etwall Artificial Grass Pitch officially opened. Final design provided for Green Bank Leisure Centre. Football Foundation grant award of £600k for Melbourne Sporting Partnership confirmed.	Achieved
2	LP 02.2 - To start pitch improvement works at Cockshut Lane, Melbourne and start procurement works for the built project	Land levelling project completed. Pitch improvement tenders prepared. Architects Brief for Clubhouse and built elements prepared.	Achieved
3	LP 02.3 - To start the refurbishment works for Green Bank Leisure Centre	Main project procurement being undertaken and minor works including the refurbishment of the squash courts.	Achieved
4	LP 02.4 - To complete building works at Green Bank Leisure Centre	Building works started and due to progress over next 6 months	Fail

LP 03 - To increase levels of participation in sport and physical activities			
Quarter	Task	Progress	Status
1	LP 03.1 - To start delivery of the igniting the legacy project	Sport England funding of £140k and Active Nation support of £30k secured. Programme launched.	Achieved
2	LP 03.2 - To deliver summer play and sport schemes including the delivery of new provision of combat, mobile and orienteering xplorer project	Successful Summer Scheme delivered with record numbers of participants.	Achieved
3	LP 03.3 - To deliver a programme of football development around new facilities	Artificial Grass Pitch being used to peak time capacity and development programme delivered.	Achieved
4	LP 03.4 - To produce a programme of activity linked to 2014 Commonwealth Games and Deliver Healthier South Derbyshire Event	HSD Event delivered. Summer scheme with Commonwealth mobile is in the planning phase.	Achieved

LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects			
Quarter	Task	Progress	Status
1	LP 04.1- Recruit Community Engagement Officer for Eureka Park, deliver 4 conservation task days and 3 environmental events	Community Engagement Officer appointed. Forum event 18 June 2013; Science Event; 1 group Toyota 3 groups R-R.	Achieved
2	LP 04.2 - Deliver 3 events in Love Parks week, deliver 6 conservation task days and 2 environmental events and retain Green Flag at Maurice Lea Memorial Park	Nightworld and family bat event run plus 7 x Wildlife Watch family activities. Environmental volunteering days for Rolls-Royce (3); Bison (6), Ernst & Young (1). Green Flag retained. 6 x conservation task days delivered with 60 participants. 3 Love Parks Week events delivered.	Achieved
3	LP 04.3 - Deliver tree planting activities in 3 parks, 4 conservation task days and 2 environmental events	Delivered Apple Day and Free Tree Scheme initiatives, Conservation tasks days delivered to TCV, Rolls-Royce staff, Rolls-Royce apprentices and Vodaphone. Also delivered 2 environmental forum events, 1 outdoors (Clake) and 1 indoors (Repton)	Achieved
4	LP 04.4 - Deliver 4 conservation task days, 1 Environmental Forum event and 3 environmental events	13 conservation task days delivered, 3 @ Coton LNR and 10 @ Swadlincote Woodlands. 1 x Environmental Forum event delivered. 3 environmental events (Wildlife Watch, walks, 'stargazing live')	Achieved

LP 05 -Reduce the number of vulnerable households experiencing fuel poverty			
Quarter	Task	Progress	Status
1	LP 05.1- Publish HECA Strategy on the Council's website, including information about ECO & Green Deal	HECA Strategy and information about ECO and Green Deal has been published on the Council's website.	Achieved
	LP 05.11 - Continue the replacement of inefficient heating systems and upgrading insulation measures	Ongoing programme of works being undertaken.	
2	LP 05.2 - Hold an energy awareness event to promote energy efficiency	A successful energy awareness event was held in Swadlincote Town Centre in August.	Achieved
	LP 05.22- Continue the replacement of inefficient heating systems and upgrading insulation measures	Ongoing programme of works being undertaken.	
3	LP 05.3 - Work with the LEAP to explore /consider the Council's role in Green Deal/ECO	Work with the LEAP to explore/consider the Council's role in Green Deal – Options continue to be explored. However, we are currently waiting for clarification from the Government in respect of the eco project rules	Achieved
	LP 05.33 - Continue the replacement of inefficient heating systems and upgrading insulation measures	Four heating systems have been installed during the quarter via the debt project. However, no further funding is available.	
4	LP 05.4 - Refresh and publish a new Affordable Warmth / Fuel Poverty Strategy	Delay to account for Government's short-notice review of Energy Funding	Fail
	LP 05.44- Continue the replacement of inefficient heating systems and upgrading insulation measures	No further funding available for boiler upgrades	

LP 06 - Deliver continuous improvement of the Council's environmental performance, through ongoing accreditation to ISO 14001			
Quarter	Task	Progress	Status
1	LP 06.1 - Hold annual senior management review. Communicate outcome to Council via Team Briefs	Senior management review held on 14 June. Team brief item produced and issued.	Achieved
2	LP 06.2 - Ongoing programme of EMS activities. Delivery of internal audits and progressing Non Conformance Reports to close	Internal audit and corrective action programmes both slightly behind plan; however actions forming part of response to external and minor non conformance have been closed out. Preparation is on-going for pending external surveillance audit, which includes role of new online legal and aspects register.	Achieved
3	LP 06.3 - Continue the replacement of inefficient heating systems and upgrading insulation measures	Successful reaccreditation to ISO14001, 2 minor non conformances raised, much improved performance on last years external audit.	Achieved
4	LP 06.4 - Ongoing programme of EMS activities. Delivery of internal audits and progressing Non Conformance Reports to close	Programmed EMS activities behind plan yet with no implications on performance or accreditation status. Schedule for current year revised to ensure programmed activities are complete.	Achieved