REPORT TO:	HOUSING AND COMMUNITY SERVICES COMMITTEE	AGENDA ITEM: 6
DATE OF MEETING:	7th MARCH 2019	CATEGORY: DELEGATED
REPORT FROM:	SENIOR LEADERSHIP TEAM	OPEN
MEMBERS' CONTACT POINT:	ALLISON THOMAS, 01283 595775 Allison.Thomas@southderbyshire.gov.uk	DOC:
SUBJECT:	CORPORATE PLAN 2016-21: Q3 PERFORMANCE REPORT (October 1 – DECEMBER 31, 2018)	
WARD (S) AFFECTED:	ALL	TERMS OF REFERENCE:

1.0 Recommendations

1.1 That the Committee considers progress against performance targets set out in the Corporate Plan.

1.2 That the Risk Register and Action Plan for the Committee's services are reviewed.

2.0 Purpose of Report

2.1 To report progress against the Corporate Plan for the period October 1 to December 31 under the themes of People, Place, Progress and Outcomes.

3.0 Detail

3.1 The Corporate Plan 2016 – 2021 was approved following extensive consultation into South Derbyshire's needs, categorising them under four key themes: People, Place, Progress and Outcomes. The Corporate Plan is central to the Council's work – setting out its values and vision for South Derbyshire and defining priorities for delivering high-quality services.

3.2 This Committee is responsible for overseeing the delivery of the following key aims:

People
- *Enable people to live independently*
- *Protect and support the most vulnerable, including those affected by financial challenges.*
- *Use existing tools and powers and take appropriate enforcement action*
- *Increase levels of participation in sport, health, environmental and physical activities*
- *Develop the workforce of South Derbyshire to support growth*
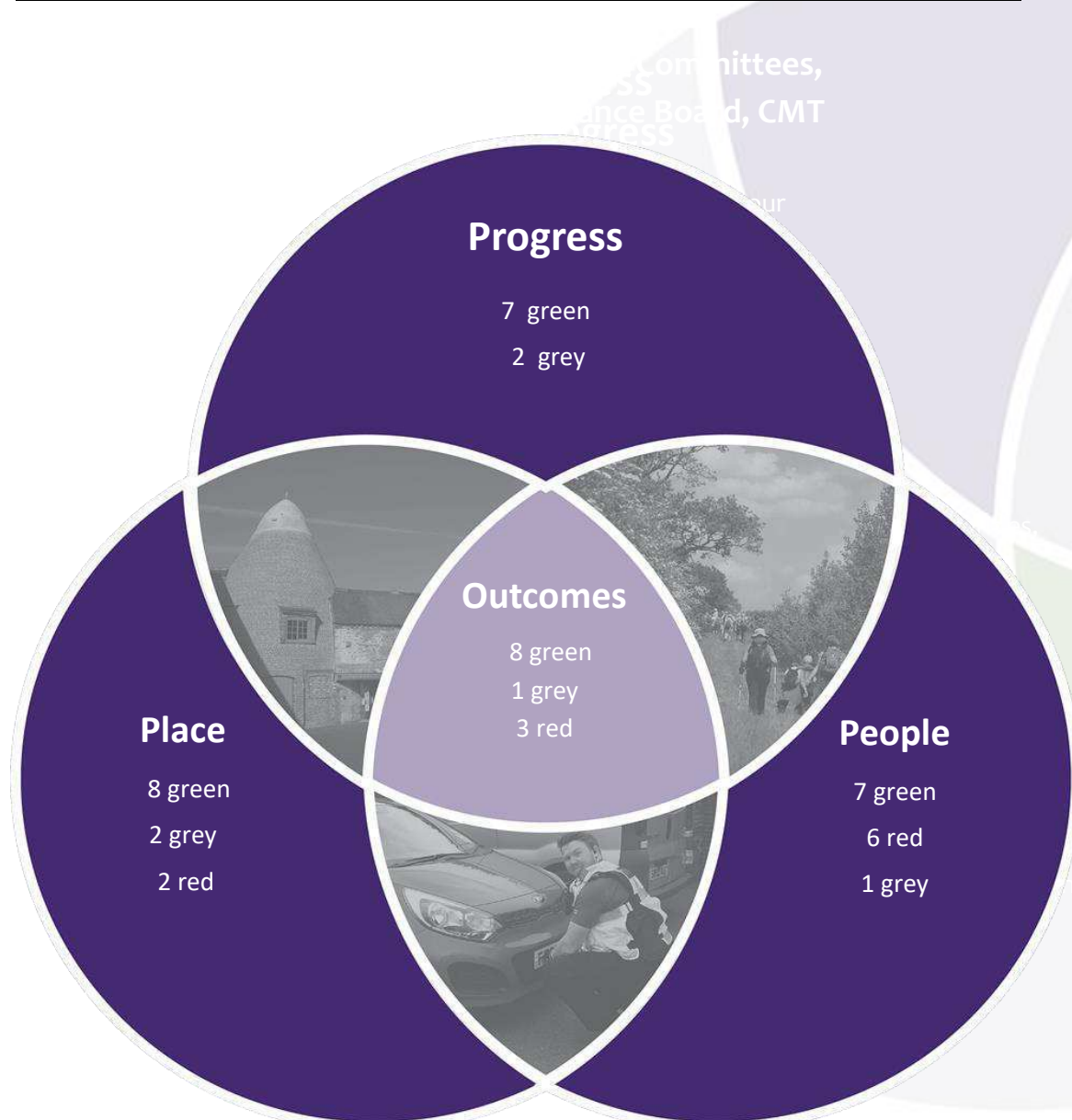
Place
- *Facilitate and deliver integrated and sustainable housing and community infrastructure*
- *Help maintain low crime and anti-social behaviour levels in the District*
- *Support provision of cultural facilities and activities*

These aims are underpinned by outcomes including financial health, improved customer focus, good governance, enhanced environmental standards and maintaining a skilled workforce.

3.3   Of the 20 measures and projects under the jurisdiction of the Housing and Community Services Committee, 12 are green, six are red and two are grey.

3.4   More information can be found in the Performance Board in **Appendix A**. A detailed breakdown of performance for Housing and Community Services is available in the Successes and Performance Actions documents **(Appendices B and C respectively)**.

3.5   The Risk Register for the Committee's services is detailed in **Appendix D**. This was amended for quarter two reporting to make it easier to understand and to enable a consistent format for assessing and reporting risk across Policy Committees.

3.6   Each risk has been identified and assessed against Corporate Plan aims and are considered to be the most significant risks to the Council in achieving its main objectives. The Risk Registers detail a matrix to show how each identified risk has been rated. The Action Plan describes each risk, as well as mitigation measures in place and planned actions to minimise the likelihood of the risk occurring and/or its impact. The Action Plan also indicates whether the rating of a risk has changed since the previous quarter. The Committee is asked to review and challenge the risks identified.

4.0   <u>Overall Council performance – Quarter three (October 1 to December 31, 2018)</u>

Progress

7 green

2 grey

Outcomes

8 green

1 grey

3 red

Place

8 green

2 grey

2 red

People

7 green

6 red

1 grey

There are 30 green, six grey and 11 red projects and measures for the Council in quarter three.

5.0 Financial and Corporate Implications

5.1 None directly.

6.0 Community Implications

6.1 The Council aspires to be an 'excellent' Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the People, Place and Progress and Outcomes themes contribute to that aspiration.

7.0 Appendices

Appendix A – Performance Board
Appendix B – Housing and Community Services: Successes
Appendix C – Housing and Community Services: Actions
Appendix D – Service Delivery Risk Register

People

11 green
1 red
2 amber
0 grey