

Appendix A: Safe & Secure: Projects 2014/15

SP 01 - Facilitate new affordable housing for people unable to access the housing market			
Quarter	Task	Progress	Status
1	Submit Caravan Licensing Scheme Report to Committee.	Submitted and approved at this Committee in April.	Achieved
2	Report to Committee on: <ul style="list-style-type: none"> Phase 2 of the Council housing new build Private Sector Stock Conditions Survey 	<p>New Build - Report is due to be submitted on 27 November to Housing & Community Services Committee.</p> <p>Private Sector Survey – Report complete and reported to Strategic Housing and Planning Group.</p>	Achieved
3	Complete Supplementary Document Planning (SDP) Guide.	Deferred pending outcome of Local Plan	Abandoned
4	Finalise and approve SDP Guide.		

SP 02 – Improve the condition of the current housing stock.			
Quarter	Task	Progress	Status
1	Work towards achieving an accelerated improvements programmes in 2014/15 to cover the shortfall in properties from the 2013/14 programme. These works will include shower installations, kitchens and bathroom refurbishment works.	Programme progressing with the number of targeted completions evened out to be back on programme by the end of the financial year.	Achieved
2		With the contractors now having established effective teams, the number of targeted properties per month is being increased to ensure that the programme is back on target at the earliest opportunity.	Achieved
3		Shower Installation 2014/15 have been increased to 15 installs per/week. In addition 5 Bathroom installs per/week. Kitchen installation to be increased in Jan 2015 from 5 to 8 per/week but this needs reviewing during January period. The Contractor is finding it difficult to employ additional professional kitchen fitters.	Achieved
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SP 03 – Enabling people to remain in their own homes for longer			
Quarter	Task	Progress	Status
1	Work on the Marketing Strategy for Careline. Implement the new adaptations for the Council Sector.	<ul style="list-style-type: none"> Marketing Strategy for Careline drafted New policy approved by this Committee and implemented 	Achieved
2	Begin implementation of the Marketing Strategy for Careline	To be progressed following the departmental restructuring process.	Fail
3	Continue implementation of the Marketing Strategy for Careline.	Draft strategy produced and reviewed. Operations Manager to take forward in 2015.	Achieved
4	Measure and report on the success of the Marketing Strategy for Careline.		

SP 04 – Revise the standards of the environmental health service based on national best practice and the demands of local stakeholders			
Quarter	Task	Progress	Status
1	Complete an assessment to determine the measures of national best practice.	Since no national database or body exists that collects this data, we have collected relevant data from searches of other local authority websites and responses to email requests for information.	Achieved
2	Develop a consultation plan and appropriate consultation material.	Environmental health service brochure has been produced as well as a growing set of case studies. The revision of the service standards has been rolled into a directorate wide review of standards.	Achieved
3	Undertake consultation. Analyse feedback.	Peer review and analysis of customer feedback completed. We are looking to join APSE Performance Networks to give us national good practice and benchmarking information for this service.	Achieved

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SP 04 – Revise the standards of the environmental health service based on national best practice and the demands of local stakeholders

Quarter	Task	Progress	Status
4	Amend all environmental health operational procedures to reflect the consultation outcomes.		

SP 05 – Work with Partners to ensure diversionary activities are being delivered in 'target' locations

Quarter	Task	Progress	Status
1	Discuss half term and summer provision at PFY group, identify hotspot areas/individuals and what activities are required	Discussions held at PFY group. Due to target groups not being reached, it was agreed not to hold the Summer Vibe event in Newhall and Hilton. More emphasis would be placed on targeted intervention. SDDC Summer scheme sessions would be bought in the urban C=core as with previous years.	Achieved
2	Commission and deliver activities for the summer holidays.	1,724 young people attended the 24 Sessions that was funded by the South Derbyshire Partnership in the urban core and other ASB Hotspot areas.	Achieved
3	Evaluate summer activities and identify if further sessions and activities are required during the autumn term period.	Summer scheme proved very successful. Youth ASB levels low. DCC Youth services mobile and SDDC Sport and Health activities directed to Hilton at Oct Half term to combat ASB issues at Village Hall.	Achieved
4	Liaise with Police and partners to identify hotspot areas for spring half term activities.		

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SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues

Quarter	Task	Progress	Status
1	Identify local issues and work with community and partners to develop projects.	4x project applications approved at the June meetings; <ul style="list-style-type: none"> Egginton bus shelter light Security lockers for Aston Recreation Ground Refurbishment of container for Youth of Hatton Willington Arts Festival youth project 	Achieved
2		3 project applications approved at Sept meetings: <ul style="list-style-type: none"> Etwell CCTV at Frank Wickham Hall Fire Service Cadets Project CCTV at Overseal Village Hall 	Achieved
3		Only 1 Project application received in Q3: <ul style="list-style-type: none"> Replacement Fencing to prevent ASB in Stenson Potential projects include Improving lighting at Barrow Village Hall and Widening footpath near Hilton primary School.	Achieved
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SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District

Quarter	Task	Progress	Status
1	Liaise with SNT teams and CVS to programme in a number plate operation and/or property marking operation in each SNT area over spring/summer.	<ul style="list-style-type: none"> Number plate operations held at Newhall & Hilton 2 x further operations programmed for Melbourne, Midway, Swadlincote, Willington and Scropton 'New Shed Alarms' initiative commenced with victims receiving a free fitted shed alarm 	Achieved
2	Publicise and deliver number plate and property marking initiatives. React to any increase in non-dwelling breaks by working with the CRO.	<ul style="list-style-type: none"> 11 Number plate ops held over the summer in Hilton x3, Midway, Newhall, Swadlincote, Melbourne, Castle Gresley, Willington x2 and Scropton. Over 450 Cars fitted with security screws. Shed alarms initiative is working well with 32 Sheds secured in first 3 months of the scheme. 	Achieved

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SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District

Quarter	Task	Progress	Status
3	Hold campaigns to raise awareness of the 'dark nights' and Christmas increases in thefts and burglaries.	Actively promoted Safer Homes scheme to install security measures at elderly and vulnerable people's properties. This was done through Press releases, Derbyshire Alert and Social Media. Extra police patrols in town Centre over Christmas to combat shoplifting and purse thefts	Achieved
4	Plan future operations for spring and summer period.		

SP 08 - Putting Victims First – Work with our partners to revise the ASB Policy and to ensure we provide an enhanced service to victims of ASB

Quarter	Task	Progress	Status
1	Roll out new ECINS performance management system & vulnerability matrix. Set up daily tasking meetings as required	<ul style="list-style-type: none"> ECINS now being used by ASB Officer, Housing, Environmental Health, DCC Adult Service and the Police in South Derbyshire Further training sessions held for local officers 	Achieved
2	Identify areas of existing policy which require amending. Incorporate ECINS vulnerability matrix into draft policy.	Conversations have commenced with other departments regarding differing practices and area that need reviewing, New ASB Tools and Powers have now commenced and will help identify areas which need amending in the policy.	Achieved
3	Work with Police and partners to identify minimum standard service for victims of ASB.	Training attended and delivered on new ASB tools and Powers. Community Trigger details added to website, Minimum standards leaflet being reviewed and updated in light of new tools and powers.	Achieved
4	Incorporate new Home Office tools and powers into draft policy. Deliver briefings to Councillors.		