

Item 14

APPENDIX 2

APPENDIX – PROPOSED NEW GROWTH POINTS CAPITAL PROGRAMME 2008/09

Project Description	Additional funding sources	Proposed New Growth Point Funding	Additional Information
Projects in Amber Valley			
AV1 Crays Hill Recreation Ground, Swanwick – design and remediation works	AVBC Capital Programme, Section 106, Lottery	£120k	Growth Point funding will allow extension and completion of project in 2008-09
AV2 Belper River Gardens – refurbishment	AVBC Capital Programme, Section 106	£260k	As above
AV3 Affordable housing	AVBC Capital Programme, Section 106	£155k	Growth Point funding would extend ability to deliver affordable housing in line with identified housing needs and performance targets - further NGP funding will be required in subsequent years to maintain enhanced delivery
AV4 Charles Hill sports complex – provision of artificial turf & multi-user training facility (Phase 1)	Football Foundation, Section 106	£100k	Growth Point funding will allow Phase 1 of this project to be completed in 2008-09 – further NGP funding will be required in 2009-10 to undertake Phase 2
AV5 Derby-Ripley stop improvements		£20k	County Council scheme
AV6 Bus shelter replacement		£5k	County Council scheme
AV7 Heanor town centre		£10k	County Council scheme
AV8 A610 Ripley - Codnor		£10k	County Council scheme
Amber Valley Total		£680k	

Projects in Derby City			
DC1 Bus Station - improved concourse	Private sector	£250k	
DC2 City centre public realm improvements	City Council capital programme, S106, DDEP, EP	£900k	Package of improvements including Full Street, Castleward Boulevard, completion of Cathedral Green and shop fronts. Part of ongoing City Centre Public Realm Strategy
DC3 Affordable housing	S106, DCC capital programme	£250k	Funding would enable enhanced delivery of affordable housing on sites with viability problems
DC4 Littleover/Blagreaves City Park	S106	£150k	Funding would enable design work to progress and for acquisition of land. Park is located near to likely future areas of housing. Further funding would be required to complement S106 resources.
Derby City Total		£1,550k	
Projects in South Derbyshire			
SD1 Etwall Leisure Centre – outdoor playing surface	Football Foundation.	£250k	Extension to existing £6.9m project.
SD2 Hilton Village Hall extensions to provide additional space and include new facilities such as community café and dental surgery.	S106 and possible DDEP, landfill tax and other grant trusts	£25k	First year funding required for detailed design and feasibility work. Further NGP funding will be required in subsequent years.

SD3 Hilton MUGA	S106, SD Crime and Disorder Partnership	£50k	
SD4 Feasibility study for leisure and sports facilities in Melbourne		£30k	Total project cost subject to feasibility. Further NGP funding will be required in subsequent years.
SD5 Rosliston Forestry Centre – further upgrade to new outdoor arena providing a high quality venue close to likely major population growth in Swadlincote.		£50k	Funding required to enable provision of permanent seating.
SD6 Chestnut Avenue Recreation Ground, Midway – new changing and community facilities and upgrading of existing sports pitches	SDDC, Football Foundation, Landfill tax	£50k	A further £50k NGP contribution will be essential in 2009/10.
SD7 Regenerating Swadlincote (including Woodville–Swad Regeneration Route, Swadlincote Town Centre Public Realm and other projects).	Possible DCC, S106 and DDEP	£150k	Further NGP funding will be required in the medium and long term. Regeneration route is County Council scheme
SD8 Burton – Swadlincote Bus Quality Partnership		£80k	County Council scheme
SD9 Burton – Swadlincote stop improvements		£50k	County Council scheme
South Derbyshire Total		£735k	
DERBY HMA TOTAL		£2,965k	

Pool of Capital Projects for 2009 – 2011 (subject to July refresh of Programme of Development)

Scheme	Total potential NGP funding sought 2009/10 – 10/11	Comments
Amber Valley Affordable housing	£175k per annum	
Childrens play areas and teen play areas - refurbishments	£115k (in 2009-10)	
Changing rooms - refurbishments	£30k per annum	
Riddings Park – Green Flag award	£100k (in 2009-10)	
Belper Cemetery Extension (Roadway)	£250k (in 2009-10)	
Charles Hill sports complex – provision of artificial turf & multi-user training facility (Phase 2)	£100k (in 2009-10)	
Refurbishment of Sleetmoor Lane Recreation Ground Swanwick	tbc (subject to outcome of discussions with DCC as landowner)	
Strategic land purchase to enhance/increase public open space provision	tbc (subject to AV Open Space Strategy)	
Heanor town centre	tbc (subject to outcome of Heanor Masterplan)	
A610 Ripley - Codnor	tbc (subject to outcome of feasibility work)	
Ripley town centre bus facilities	£250	
Ripley town centre taxi bay enhancements	tbc (subject to outcome of review of existing arrangements)	
Bus station concourse	£250k	To enable completion of scheme
Derby City Affordable Housing	£500k	Continuation of programme
City Centre Public Realm	£2m	Various projects complementing other funding streams to deliver Public Realm Strategy
Littleover/Blagreaves City Park	£2.01m	Construction of park. Funding complemented by S106 contributions
Osmaston Park Improvements	£600k	To complement City Council investment
Markeaton Park Improvements	£500k	Derby's main park – refurbishment scheme mainly funded by other sources
Park and ride	£2m	Sites at Boulton Moor and Kingsway Hospital, nb current CIF bid for Boulton moor
Chestnut Avenue, Midway	£50k (in 2009/10)	

Regenerating Swadlincote	£6.65m	
Hilton Village Hall	£475k (subject to review after feasibility work)	
Melbourne leisure and sports facilities	tbc (via feasibility study)	
South Derbyshire Youth and Play – further play areas and MUGAs to support housing growth in urban areas and larger settlements	£50k	
South Derbyshire football pitches – essential drainage to bring existing facilities up to standard in areas of likely housing growth	£25k	
South Derbyshire Affordable Housing	£200k	To enable delivery of affordable housing to meet identified needs