
REPORT TO:	COMMUNITY SERVICES COMMITTEE	AGENDA ITEM: 7
DATE OF MEETING:	23 AUGUST 2001	CATEGORY: DELEGATED/ RECOMMENDED OPEN
REPORT FROM:	HEAD OF COMMUNITY SERVICES	
MEMBERS' CONTACT POINT:	SANDRA WHILES EXT 5712	DOC: c:\myfiles\pmw\commserv\ communityservicescommittee\ reports\23-08\housing revenue account business plan.doc
SUBJECT:	HOUSING REVENUE ACCOUNT BUSINESS PLAN	REF:
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE: CS6

1.0 Recommendations

- 1.1 That a workshop for members of this Committee and the Tenants Advisory and Consultation Team is arranged in September to explore the detail of the Housing Revenue Account (HRA) Business Plan.

2.0 Purpose of Report

- 2.1 To consider actions designed to widen understanding of the HRA Business Plan and its role in helping the Authority clarify its vision and aspirations for its housing landlord service.

3.0 Detail

- 3.1 As members are aware Local Authorities who have ownership of housing stock have to produce a 30-year Business Plan for their HRA as part of the annual Housing Investment Programme.
- 3.2 The Council's HRA Business Plan was submitted to GOEM at the end of July. A copy of the plan has been placed in the Members area.
- 3.3 The Business Plan so far has been developed by Officers, with limited involvement by Members, tenants and front line staff.
- 3.4 It is proposed that a series of workshops are held with members of this Committee, the Tenants Advisory and Consultation Team (TACT) and front line staff to explore the detail of the plan and to start developing the council's vision and aspirations for its Landlord service.

4.0 Financial Implications

- 4.1 The costs of running these workshops can be met from the HRA.

5.0 Corporate Implications

5.1 No direct implications.

6.0 Community Implications

6.1 The performance of our housing service has a direct influence on the quality of life and the environment of many people living in South Derbyshire.

7.0 Conclusions

7.1 The report proposes a series of workshops to start developing greater understanding and involvement of Members, tenants and staff in the development of the HRA Business Plan.

8.0 Background Papers

8.1 None.