

**COMMUNITY STRATEGY 2008/11 – MONITORING REPORT – 3<sup>rd</sup> QUARTER – 31<sup>st</sup> DECEMBER 2008**

| Ref                                                                                       | Action                                                                                                     | Target for 2008/09                                                      | Responsible Head of Service | Achievements to 31 <sup>st</sup> December 2008                                                                                | Assessment Against Target | Reasons if Not "On Track" |
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| <b>THEME GROUP 1: SUSTAINABLE DEVELOPMENT</b>                                             |                                                                                                            |                                                                         |                             |                                                                                                                               |                           |                           |
| <b>Priority: Progressing projects which have an immediate impact on the local economy</b> |                                                                                                            |                                                                         |                             |                                                                                                                               |                           |                           |
| 1.6                                                                                       | Construct additional visitor accommodation (log cabins) and a community arena at Rosliston Forestry Centre | New facilities open (40% occupancy in year 1)                           | Leisure & Com Dev           | Works completed, cabins open.                                                                                                 | <b>Green</b>              |                           |
| 1.8                                                                                       | Provide rural housing developments. Built to sustainability code level 3.                                  | Identify a project and submit funding application                       | Housing Services            | Work in progress                                                                                                              | <b>Green</b>              |                           |
| <b>THEME GROUP 2: VIBRANT COMMUNITIES</b>                                                 |                                                                                                            |                                                                         |                             |                                                                                                                               |                           |                           |
| <b>Priority: Reducing, reusing and recycling waste</b>                                    |                                                                                                            |                                                                         |                             |                                                                                                                               |                           |                           |
| 2.9                                                                                       | Robust enforcement against fly tipping and litter combined with effective marketing of message             | Less tipping and more effective enforcement                             | Env. Services               | Groundwork have attended 7 events based at largest 'bring sites' promoting recycling and responsible use of 'bring sites'     | <b>Green</b>              |                           |
| 2.10                                                                                      | Improve recycling and composting within the district                                                       | To work in partnership to increase recycling in low participation areas | Env. Services               | A 'doorstep' campaign targeted at low recycling streets is planned for March 2009 (To be funded by Derbyshire County Council) | <b>Green</b>              |                           |

| <b>Priority: Improving parks, open spaces and public rights of way</b>                     |                                                                                    |                                                                                                                                                                                                                            |                     |                                                                                                                                                                                                                                                                                                                                          |              |  |
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| 2.12                                                                                       | Develop and promote access to green space and rights of way.                       | <p>a) 1.8 km* of greenway developed across District</p> <p>b) Pilot a Walking Festival in The National Forest (TNF)</p>                                                                                                    | Leisure & Com. Dev. | <p>a) <i>Greenway from Swadlincote to Moira underway</i></p> <p>b) <i>Walking Festival pilot completed in May</i></p>                                                                                                                                                                                                                    | <b>Green</b> |  |
| 2.13                                                                                       | Improve the quality and opportunities for use of existing and planned open spaces. | <p>a) Audit at least 2 sites for disability access</p> <p>b) Retain Green Flag award (Rosliston)</p> <p>c) Apply for Green Flag award (Maurice Lea Park)</p> <p>d) Consult with public on satisfaction with open space</p> | Leisure & Com. Dev  | <p>a) <i>Disability Access Audits commissioned for Maurice Lea Park, Eureka Park, and Newhall Park &amp; Swadlincote Woodlands.</i></p> <p>b) <i>Green Flag retained (Rosliston)</i></p> <p>c) <i>Green Flag awarded (MLP)</i></p> <p>d) <i>Satisfaction questionnaires designed and circulated. Survey currently being analysed</i></p> | <b>Green</b> |  |
| <b>Priority: Increase the number and range of leisure, arts and heritage opportunities</b> |                                                                                    |                                                                                                                                                                                                                            |                     |                                                                                                                                                                                                                                                                                                                                          |              |  |
| 2.15                                                                                       | Establish Cultural Events Group.                                                   | Programme quarterly meetings                                                                                                                                                                                               | Leisure & Com. Dev  | <i>Group established</i>                                                                                                                                                                                                                                                                                                                 | <b>Green</b> |  |

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| 2.16 | Widen membership of Cultural Events Group to ensure representation or rural and community groups.       | 6 new target members                                                               | Leisure & Com. Dev | Database being developed<br><br>6 new members invited to attend the Group                                                          | <b>Green</b> |  |
| 2.17 | Support the development of community led cultural/festival/arts initiatives (Including Cultural Forum). | 4 nr. Festivals / initiatives / calendar supported                                 | Leisure & Com. Dev | 5 nr. Events /initiatives supported<br><br>(Swadfest, Liberation Day, Sports Awards, Walking Festival, Cultural Calendar produced) | <b>Green</b> |  |
| 2.18 | Support the development of community projects by young people                                           | Establish a 'clearing house' process for Youth Capital and Youth Opportunity Funds | Leisure & Com. Dev | Feasibility ongoing                                                                                                                | <b>Green</b> |  |

**Priority: Developing volunteering**

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| 2.21 | Support the development of community events | Develop a resource pack for organisers of community events | Leisure & Com. Dev | Action Plan developed. Draft pack produced. To be launched in Spring 2009 | <b>Green</b> |  |
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**THEME GROUP 3: SAFE COMMUNITIES**

**Priority: Reduce fear of crime associated with groups of young people**

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| 3.1 | Increase the number of Safer Neighbourhood Wardens on patrol in the District. | Complete a proposal for increasing the number of Wardens on Patrol to six, one for each Safer Neighbourhood Area | Env. Services | To be considered as part of the Anti Social Behaviour in Public Spaces Review which is to take place in the Spring. | <b>Green</b> |  |
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| 3.2                                                                   | Promote 'good news' stories around achievements of young people in local press. | 15 Press releases to be published on achievements of young people | Leisure & Com. Dev | 7 Media articles completed. These include: 3 Safer Neighbourhood Projects - the U Magz project, new lights at Hilton Muga, the Maurice Lea Muga, the Hilton TAG group, sk8 project, the Theatre in the Park projects and, the South Derbys Sports Award | <b>Amber</b> | Anticipated that more articles will be produced by the end of the year |
| <b>Priority: Reduce the consumption of alcohol by the 'under 18s'</b> |                                                                                 |                                                                   |                    |                                                                                                                                                                                                                                                         |              |                                                                        |

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| 3.3                                                          | Educate parents on the risks and health implications associated with Underage drinking. | 2 Campaigns on underage drinking targeted at Parents | Leisure & Com. Dev | <p><i>Binge Drinking Campaign using publicity material produced by the Home Office was completed in September. The posters were distributed to various locations, warning drinkers to drink sensibly</i></p> <p>Following a press release article , the Challenge 21 Christmas campaign is now underway. Promotional material has been sent out to over 50 pubs and off licences</p> | <b>Green</b> |  |
| <b>Priority: Reducing criminal damage in 'hotspot' areas</b> |                                                                                         |                                                      |                    |                                                                                                                                                                                                                                                                                                                                                                                      |              |  |

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| 3.4 | Joint commissioning of youth engagement facilities and diversionary activities through the PAYG | Set up 3 new Diversionary activities in ASB hotspot areas | Leisure & Com. Dev | <p><i>A Boxing Training Project commenced in September at Granville School.</i></p> <p><i>£25,000 (£10,000) of funding secured to improve facilities at Newhall Park</i></p> <p><i>Various activities around the Halloween period were held in Swadlincote</i></p> <p><i>Financial assistance given to the Hilton Basketball Club</i></p> <p><i>PYAP established until March 2009, with continuing support being provided until 2010</i></p> | <b>Green</b> |  |
| 3.5 | Set up a Shop Watch Scheme in Swadlincote Town Centre.                                          | To set up Shop watch Scheme                               | Leisure & Com. Dev | <p><i>Official Launch held in November</i></p> <p><i>4 meetings held, with over 50 shops 'signed up' to the scheme.</i></p> <p><i>£10,000 of funding secured via the LAA to install the Alertbox system which is alert each other of shoplifters or troublesome young people</i></p>                                                                                                                                                         | <b>Green</b> |  |

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| 3.6                                                   | Set up a Park Watch Scheme                                              | To set up a Park Watch Scheme                                                    | Leisure & Com. Dev | <p><i>Statistical data reveals that most problems occur at Woodlands and Maurice Lea Parks.</i></p> <p><i>The most suitable park to pilot the scheme is Maurice Lea Park</i></p>                                                                                               | <b>Red</b>   | Parkwatch will commence as part of the review of the ASB in the parks (January 2009) |
| <b>Priority: Reduce alcohol related violent crime</b> |                                                                         |                                                                                  |                    |                                                                                                                                                                                                                                                                                |              |                                                                                      |
| 3.7                                                   | Investigate ways of improving Alcohol Support services in the District. | To complete a feasibility into the establishment of support services in the area | Leisure & Com. Dev | <p><i>Contact made with Derbyshire DAAT to identify the current level of support service provision within the District</i></p> <p><i>New 4 tier Treatment Services in South Derbyshire starting in April 2009. Will include specific service just for South Derbyshire</i></p> | <b>Green</b> |                                                                                      |

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| 3.8 | To form multi agency Violence Alcohol and Licensing Group, which will meet regularly and discuss amongst other things problem licence premises. | To set up Violence Alcohol and Licensing group and establish action plan | Leisure & Com. Dev | 4 meetings held.<br><br>Action plan identifying the 10 most problematic locations has been produced. Partnership working has resulted in one public house being closed | <b>Green</b> |                                                                                                                                                           |
| 3.9 | To set up further pubwatch schemes, so the licensees build exchange information and build up relationships with the police and licensing dept.  | To set up two further Pubwatch Scheme in the District                    | Leisure & Com. Dev | Melbourne Pubwatch has failed to get off ground despite repeated efforts.                                                                                              | <b>Amber</b> | Derbyshire County Council are encouraging the 'Safer Pubs' schemes to be set up in each district so this may take precedence over further Pubwatch scheme |

#### THEME GROUP 4: HEALTHIER COMMUNITIES

##### Priority: Promoting healthier lifestyles (in accordance with 'Choosing Health Priorities')

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| 4.2 | Pilot community food project in identified area of deprivation. | 500 people | Leisure & Com. Dev | <p><i>Project complete. (Included working with local schools and groups in allotment activities, podcast development, awareness sessions, etc.)</i></p> <p><i>Report in progress.</i></p> <p><i>574 people involved.</i></p> <p><i>Now looking for funding to progress work in the future</i></p> | <b>Green</b> |  |
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| 4.3 | Establish outreach physical activity initiatives in identified areas of deprivation and/or vulnerable groups. | 1000 targeted people engaged through outreach activity | Leisure & Com. Dev | <i>The Community Sports Coach is currently setting up a number of opportunities across the district.</i>                                           | <b>Green</b> |                                                                      |
| 4.4 | Older People's dance pilot                                                                                    | a) No. of dances;<br>b) No. of participants            | Leisure & Com. Dev | Instructor identified, then resigned 3 sessions held. Support is to be given to existing group in order to raise participation numbers             | <b>Amber</b> | <b>A new provider is being sought for a post Christmas delivery.</b> |
| 4.5 | Complete Older People's needs assessment                                                                      | 800 returns within HNA                                 | Leisure & Com. Dev | 844 surveys returned<br><br>Report complete. Summary document being compiled                                                                       | <b>Green</b> |                                                                      |
| 4.6 | Increase expansion of young people's dance programme                                                          | 4000 participations                                    | Leisure & Com. Dev | To date, there has been 4587 participations<br><br>Current scheme expanded with a number of classes now running in and out of school and community | <b>Green</b> |                                                                      |
| 4.8 | Develop Arts and Health local initiatives                                                                     | Submit successful Arts Lottery bid                     | Leisure & Com. Dev | <i>Notification of successful bid received</i><br><br><i>Approval to appoint an Arts Officer given</i>                                             | <b>Green</b> |                                                                      |

**Priority: Reducing the number of vulnerable people and families living in non decent homes**

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| 4.11 | Reduce the number of vulnerable people and families living in non decent homes | 75 homes made decent and occupied by vulnerable families | Env. Services | <i>Work in progress and on target</i> | <b>Green</b> |  |
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