

AUDIT CATEGORY - 2008/09	Audit Team	Specialists		%	Qtr 1	Qtr2	Qtr3	Qtr4	Total
Total available days less leave etc	620	20	640						
PLANNED AUDITS/ AUDIT WORK	325		325	50.78%	55	58	69	68	250
CONTINUOUS AUDIT	4		4	0.63%	1	1	3	1	6
SPECIALIST AREAS:									
a. Computer	50	20	70	10.94%	15	12	10	12	49
b. Contract	44		44	6.88%	9	8	12	11	40
MANAGEMENT	60		60	9.38%	13	13	11	19	56
OTHER:	40		40	6.25%	11	10	18	8	47
TRAINING, FURTHER EDUCATION	40		40	6.25%	9	9	10	8	36
ROUTINE DUTIES	57		57	8.91%	16	21	25	11	73
TOTAL	620	20	640	100.00%	129	132	158	138	557
					20.16%	20.63%	24.69%	21.56%	87.03%
								87.03%	Round 0.01