

Corporate Plan 2009/14 – Monitoring Report – Quarter ending 30th September 2009

Action	Progress	Status	Remedial measures if 'Not on Track'	Service Area
--------	----------	--------	-------------------------------------	--------------

Objective: Lifestyle Choices**Initiative: Promoting Healthy Facilities & Lifestyles**

LC 3.1.1 - Successfully implement & maximise the benefit of the free swimming initiative for under 16's & over 60's	<p><i>Scheme went live on 1st April 2009. In total 8699 free swims have been accessed by both the Under 18's and Over 60s at Greenbank Leisure Centre and Etwall Leisure Centre in the first three months.</i></p> <p>Combined total of 13,823 swims accessed through the Free Swimming initiative at both Etwall and Green Bank Leisure Centres, both seeing a huge increase in swimming attendances. Mapping exercises complete to identify areas of promotion and customer feedback forms to be distributed in Quarter 3.</p>	G		Leisure & Community Development
LC 3.1.2 - Procure & deliver feasibility study into leisure, sports and arts provision in Melbourne & the surrounding area	<p><i>Scope agreed.</i></p> <p>Tenders out to procure consultant services to undertake project. Anticipate consultant will be appointed towards the end of November.</p>	G		Leisure & Community Development
LC 3.1.3 - Launch the new Leisure Centre in Etwall	<p><i>External consultants supporting development and delivery of marketing plan. Progressing implementation of SDP. Formal opening scheduled for 17th July 09. Public opening 25th July 09 Working with Etwall Leisure Centre to maximise community usage.</i></p> <p>New Leisure Centre successfully opened to the public on 5th August 2009.</p>	G		Leisure & Community Development
LC 3.1.4 - Deliver the Get South Derbyshire Active Project	<p><i>Annual figure. Project being delivered, and is monitored through South Derbyshire Sport on a quarterly basis. Work will start on this</i></p>	G		Leisure & Community Development

(Note: For reference purposes, progress during the first quarter has been **italicised**)

Corporate Plan 2009/14 – Monitoring Report – Quarter ending 30th September 2009

Action	Progress	Status	Remedial measures if 'Not on Track'	Service Area
	<i>with a meeting in Quarter 2.</i> Ongoing work on the project. This is reviewed on a quarterly basis at South Derbyshire Sport meetings.			
LC 3.1.5 - Support all food businesses to achieve high standards in the Star Ratings for Food Safety.	<i>Getting close with a score of 69.9%. . This score could fluctuate over the year, so there is no need for any complacency.</i>	G		Environmental Services
Initiative: Supporting cultural events and activities				
LC 3.2.1 - Deliver dance opportunities in partnership for all ages across the district	<i>Session to restart in September for young peoples opportunities. Older people dance will start in September.</i> Youth Dance review meeting with PCT & Schools Sports Partnership set for early November. Older people's dance: Presentation to 50+ forum 17 September, steering group established, meeting in October	G		Leisure & Community Development
LC 3.2.2 - Support local communities in delivering cultural events across the district.	<i>Swadfest, Walking Festival and Liberation Day supported.</i> 'Breath of Fresh Air' (BOFA) launched successfully at Rosliston Forestry Centre 24 July with Open weekend activities on Saturday and Sunday, 25 & 26 July.	G		Leisure & Community Development
LC 3.2.3 - Deliver a programme of events at the Glade in the Forest at Rosliston Forestry Centre	<i>Programme set. 3 weddings held and the first National Forest Wedding Fayre.</i> 4 x events supported ('Breath of Fresh Air' launch, Alice touring theatre production, 2 x Local Live Aid events, Last Night of the Proms), 3 x additional external events held (Children's Church event, Guides Centenary, Churches Together), 2 x Five for a £5 days and 3 x weddings.	G		Leisure & Community Development
Initiative: Helping the community reduce its environmental footprint.				

Corporate Plan 2009/14 – Monitoring Report – Quarter ending 30th September 2009

Action	Progress	Status	Remedial measures if 'Not on Track'	Service Area
LC 3.3.1 - Promote and deliver a reduction in housing based carbon emissions	See LC3.3.1.1; 2 & 3 below.	G		Environmental Services
LC 3.3.1.1 - 250 (nr) new energy conservations installed in private homes	<i>568 measures installed in private homes (including powerdowns and low energy light bulbs.</i>		Environmental Services	
LC 3.3.1.2 - Pilot scheme to improve energy efficiency of 5 Park Homes	<i>Two potential sites have been identified. Initial costings to work with NEA to deliver the scheme have been obtained.</i>		Environmental Services	
LC 3.3.1.3 - Complete the Carbon Village Project and secure a reduction in CO2 emission via education and intervention	<i>Additional (2) workshops delivered to local residents, including the loan of SMART meters. A School is progressing a bid for funding to install photovoltaic solar panels. Further workshops are planned for businesses. A mail out to residents is being planned offering free and discounted insulation measures.</i>		Environmental Services	
LC 3.3.1.4 - Promote and deliver initiatives to reduce fuel poverty for at least 100 vulnerable households	<i>Follow up the respondents to the NIS 187 questionnaire. 78 households are to be visited by Spirita Care & Repair by offering assistance.</i>		Environmental Services	

Objective: Safe & Secure

Initiative: Promoting Independence, Security & Inclusion via the provision of Decent Housing

SS 2.1.1 - Adopt 'Building for Life' criteria as a standard for new homes as a basis for negotiation with developers.	First draft of the design guide to be issued early July 2009. Design Excellence Officer due to undertake Building for Life accredited assessor training on 19/11/2009. First draft of Design Guide issued to Planning Officers in July 2009. Second draft and illustrations due for completion in November 2009.	G		Planning Services
SS 2.1.2 - Improve the current housing conditions across the public/private sector stock.	<i>IT Services are in the process of updating the software database to enable improvements in the figure to be reported.</i>	G		Environmental Services
SS 2.1.3 - Commence a scheme	<i>Scheme has commenced with 800 hours contracted for.</i>	G		Environmental

(Note: For reference purposes, progress during the first quarter has been italicised)

Corporate Plan 2009/14 – Monitoring Report – Quarter ending 30th September 2009

Action	Progress	Status	Remedial measures if 'Not on Track'	Service Area
of parking enforcement within the District.				Services
SS 2.1.4 - Enabling people to remain in their own home for longer using the Telecare service	<p><i>The pilot hospital release scheme has resulted in an increasing number of Telecare installation requests. As a result an additional Installation Officer has been seconded on a 3-month contract to assist with the scheme.</i></p> <p>The additional Installation Officer secondment has been extended for a further 3 months. Current performance has been addressed with a new procedure and a new marketing strategy to increase referrals has also been actioned.</p>	A	<p>The number of referrals received from the County Council has reduced so a marketing plan for direct referrals has been agreed and will be implemented.</p> <p>The additional Installation Officer secondment has been extended for a further 3 months. Performance has been addressed in a team review meeting with the Performance & Business Manager and a new procedure will be implemented to promote efficiency and greater understanding of job roles and responsibilities.</p>	Housing Services
SS 2.1.5 - Deliver in partnership the Swadlincote Extra Care housing project	<p>Planning permission granted at the Development Control Committee (7th July 2009)</p> <p>All bar 2 residents have now been rehoused and Careline has been relocated to Bretby Business Park. Site will soon be ready for next phase of development.</p>	G		Housing Services
SS 2.1.6 - Helping people to stay in their own homes through homeless prevention support	<p><i>A managed reduction in the number of cases in temporary accommodation has resulted in decrease in the number of households living in temporary accommodation. Management meetings with staff have been introduced in order to discuss caseloads.</i></p> <p>Caseloads are monitored regularly and new initiatives are being explored to allow owner-occupiers to remain in their own homes. Additional seconded officer in place for a 12-month period.</p>	G		Housing Services

Corporate Plan 2009/14 – Monitoring Report – Quarter ending 30th September 2009

Action	Progress	Status	Remedial measures if 'Not on Track'	Service Area
SS 2.1.7 - Promote Next Step, Domestic Abuse Outreach Service	Number of referrals for Quarter 1 = 59 Quarter 2 = 79 referrals	G		Housing Services
Initiative: Safe Neighbourhoods				
SS 2.2.1 - Complete 10 Local area 'Safer Neighbourhood' projects	<i>7 Project Applications were approved at June meetings - Annual Target Only.</i> 11 Projects funded by end of September.	G		Leisure & Community Development
SS 2.2.2 - Improve partnership working with local Secondary Schools by identifying 3 initiatives that will impact on reducing ASB and/or underage drinking	<i>Annual Target Only - Have provided Parents evenings at schools with information on underage drinking.</i> Meetings set up with all Head teachers. Presentations made by the Partnership at The Pingle School Conference Day. Reviewing procedure to enable schools to be notified when second ASB warning letters are issued.	G		Leisure & Community Development
SS 2.2.3 - Improve existing ASB Policy and Procedure Document and promote to Partners	<i>Policy has been updated Annual Target Only -Document has been completed and approved.</i>	G		Leisure & Community Development
SS 2.2.4 - Continue to reduce frequency of fly-tipping through enforcement and the promotion of deterrents	<i>Successful enforcement campaign against fly tipping continues.</i>	G		Environmental Services
SS 2.2.5 - Publicise the routine successful work of the Safer Neighbourhood Wardens	<i>Blog write-ups have commenced. A stock of these will be compiled prior to a press launch around 20th July 2009.</i> Blog up and running - press launch still pending but hoped that this will be within the next month.	G		Environmental Services
SS 2.2.6 - Cleaner streets via a high profile campaign for a 'Cleaner South Derbyshire'	<i>The Communications Team have delivered a high profile publicity campaign.</i>	G		Environmental Services

Corporate Plan 2009/14 – Monitoring Report – Quarter ending 30th September 2009

Action	Progress	Status	Remedial measures if 'Not on Track'	Service Area
	<p><i>The Waste Management team have delivered 12 litter picking events for the campaign, that has involved schools, voluntary groups, community spirited individuals and McDonalds.</i></p> <p>The team have partnered with the Community Payback service to deliver 34 'Grot Spot' clear ups.</p> <p>Five fast-food retailers and Sainsbury's in Newhall are participating in a litter action project to tackle an untidy 'Grot Spot' area.</p>			