

REPORT TO:	ETWALL LEISURE CENTRE JOINT MANAGEMENT COMMITTEE	AGENDA ITEM:	7
DATE OF MEETING:	19 JANUARY 2004	CATEGORY: INFORMATION	
REPORT FROM:	CENTRE MANAGER	OPEN	
MEMBERS' CONTACT POINT:	STEVE WRIGHT (01283) 733348	DOC:	
SUBJECT:	USAGE INFORMATION	REF: SW/CAL	

1.0 PURPOSE OF REPORT

To advise Members of the public usage of the facilities.

2.0 CONTENT

2.1 Attached at Annex 'A' is a breakdown of public usage for the swimming pool, squash courts and tennis courts for the financial years 1998/99 to date with comparative monthly figures.

2.2 Annex "B" is the makeup of the type of public usage for the period October to December 2002 and 2003. At a time when it is recognised that there is a general national decline in public swimming, it is worth noting Etwall is in the minority, in that, children swimming admissions are currently on the increase.

3.0 FINANCIAL IMPLICATIONS

The Treasurer will give guidance to Members on any effect this may have on the budget forecast.

4.0 RECOMMENDATIONS

4.1 That the report be noted.

5.0 BACKGROUND PAPERS

5.1 Etwall Leisure Centre statistical records from 1998/99 to date.