

UNSPENT BUDGETS 2007/08 - REQUESTS FOR CARRY FORWARD

Item		£	Other Notes
1	Emissions monitoring equipment for licensing of private hire vehicles. This to form part of the 6-monthly check undertaken by the Council to ensure that the requirements of the license are being met regarding safety and maintenance of the vehicle, etc.	3,700	From additional income generated on licensing private hire vehicles This would contribute to priority action 1.18 in the Corporate Plan around climate change.
2	Provision of additional litter bins across the District, including parished areas. This would supply approximately 20 more bins, the maintenance of which would be contained within existing budgets.	5,000	From savings made on street cleansing. This would contribute to priority action 2.3 in the Corporate Plan around improving the cleanliness of streets and public space.
3	Repairs at Melbourne Leisure Centre	6,500	From underspends in 2007/08. This would contribute to priority action 5.4 in the Corporate Plan around improving leisure facilities in Melbourne.
4	Etwall Leisure Centre	25,600	From overall underspend in 2007/08. This would contribute to priority action 5.5 in the Corporate Plan around the new leisure facility in the north west of the District.

TOTAL **40,800**