south derbyshire

ANNEXE A - ACTION PLAN 2016-28

SOUTH DERBYSHIRE OPEN SPACE, SPORT AND COMMUNITY FACILITIES STRATEGY

STRATEGIC DIRECTION

Vision and Principles

"Partners of South Derbyshire Sport will work together to improve opportunities within sport and health activity across the District of South Derbyshire."

- 1. Satisfy future demand for District residents
- 2. Basic level of provision close to home, and with easy access
- 3. Choice of activity within each Sub-Area
- 4. District-wide large scale and specialist provision
- 5. Encourage development and use of multi-use hubs, especially on school sites
- 6. Support local communities to grow and develop local provision and usage
- 7. Align national insight with local assessments of need
- 8. Explore cross-boundary provision and usage
- 9. Apply the principles of Active Design (Sport England Planning Guidance) and high quality management
- 10. Increase sustainability and viability of provision

Strategic objectives

The Strategy focuses on three strategic objectives to drive forward its delivery:

- SO1. Planning for future growth
- SO2. Strengthening the infrastructure
- SO3. Widening the reach and social impact

Strands

Priority actions have been identified for each of the three strands of the Strategy:

- Built facilities (BF)
- Playing pitches (PP)
- Open space (OS)

Sub area Action Plans

Profiles have been produced for each of the five sub areas. Each contains an action plan which relates to local priorities within the locality. This information is currently being compiled, to be complete by Summer 2016.



DELIVERY OF THE STRATEGIC OBJECTIVES

Ref	Strategic Objective	Outcome	Output	Measures	
SO1	Planning for future growth	Satisfy future demand from residents	Establish local quantity and quality requirements/ standards (to include expansion of existing and provision of new)	Supplementary Planning Document produced Facilities Planning Model Review at mid-term	
		Residents have access to basic provision close to home and a choice of activities within their Sub Areas and across the District	Undertake map and gap analysis to identify needs and potential projects and produce prioritised action plan	Project list maintained Action Plans rolled forward on an annual basis Number of facilities enhanced Amount of funds secured / invested	
SO2	Strengthening the infrastructure	Village and neighbourhood communities are actively engaged and are growing their assets	Establish a network of Active Champions in neighbourhoods across the District	Number of volunteers engaged Number of communities with projects Number of community funding bids supported	
		Connected network of high quality facilities and places to be active	Develop multi-functional hubs Enhance community facilities and green spaces Expand the network of greenways	Number of site improvement/management plans produced Number of quality assured facilities; places; and clubs Number of new or extended greenways	
		Improved and co- ordinated provision in District and across boundaries	Enhance partnership working with adjacent local authorities, parish councils, schools and other local organisations	Amount of external funding secured Number of Community facilities introducing regular participation opportunities Annual partner satisfaction survey	
S03	Widening the reach and social impact	Inactive residents are engaged and aware of local opportunities	Coordinate and support the Active Champions network to actively market opportunities within their villages and neighbourhoods targeting inactive residents Proactively work with low participation groups and neighbourhoods to reach inactive residents.	Increase in participation Annual satisfaction survey	
		Evidence of social impact of interventions	Evaluation framework produced and agreed with partners	Number of case studies Progress tracked quarterly	

PRIORITY ACTIONS FOR BUILT FACILITIES

Ref	What	Why	How	Who	When
BF1	Address shortfall for Sports Halls (equivalent to 14 courts), Gyms and an Artificial Grass Pitch	Meet current latent and future demand in high growth areas and mitigate loss of facilities	Support the development of a new secondary school with community use plus upgrade of sub area hubs	Derbyshire County Council SDDC Parish Councils	High priority/ Medium term
BF2	Cater for future supply of community infrastructure created by high population growth	Meet future demand for community facilities in high growth areas	Develop joint facility plan with Derby City Council for the south Derby growth zone	Derby City Council SDDC Sport England Parish Councils	High priority/ Medium term
BF3	Understand the current offer and future needs of community buildings	Optimise use to meet current and future demand	Commission community facilities audit and produce action plan and database	SDDC CVS Rural Action Derbyshire	High priority/ Short term
BF4	Address future shortfall of pool space by increasing provision at existing site	Meet current latent and future demand in high growth areas and mitigate loss of facilities	Develop plans for additional pool (e.g. learner pool) at Etwall Leisure Centre	SDDC John Port School/Joint Management Committee ASA	Medium priority/ Medium term

PRIORITY ACTIONS FOR PLAYING PITCHES

Ref	What	How	Why	Who	When
PP1	Additional Artificial Grass Pitch required to meet future need	Development of multisport hub in Central Sub Area (explore viability of sites e.g. Woodhouse Sports Centre, Granville School, Gresley FC)	Meet current latent and future demand for Artificial Grass Pitch provision	SDDC NGB's Community Sport Clubs DCC	Medium priority/ Medium term
PP2	Current and future shortfall for junior football pitches and training areas identified	Identify key sites in sub areas to reconfigure pitches for junior provision	Optimise use of existing sites to meet demand	SDDC Parish Councils Football clubs	High priority/ Short term
PP3	Future shortfall of cricket pitches identified	Work with partners to identify potential sites for expansion (e.g. Melbourne, Etwall, Ticknall, Walton on Trent, Elvaston)	Meet future demand and develop the offer to allow growth of junior cricket	SDDC DCB Cricket Clubs Parish Councils	High priority/ Short term
PP4	Future shortfall of Rugby pitches identified	Work with partners to improve existing and develop new pitches at Cockshut Lane	Meet future demand to allow growth of junior rugby	SDDC Melbourne Sporting P'ship RFU Melbourne Rugby Football Club	High priority/ Short term

PRIORITY ACTIONS FOR OPEN SPACE

Ref	What	How	Why	Who	When
OS1	Ensure all Play Facilities are graded at "Good" standard as minimum	Prioritise sites for improvement according to audit and adopt Field in Trust guidelines for new sites	Improved and equitable quality of provision across the District	SDDC Parish Councils	High priority/ Medium term
OS2	Support the development of youth/extreme sport facilities in each sub area	Work with partners to identify provision and sub area hub sites	Increase activity levels in target age group	SDDC Parish Councils Community Groups	Medium priority/ Medium term
OS3	Address issue of habitat loss and fragmentation as a result of development and lack of management	Work with partners to identify key sites at risk/for improvement and produce management plans	Promote the importance of a connected landscape and mitigate effects of development	SDDC Derbyshire Wildlife Trust National Forest Company Forestry Commission National Trust	High priority/ Medium term
OS4	Support the development of a South Derbyshire Greenways strategy	Work with partners to produce and deliver strategy, and link to cycle plan	Improve infrastructure and access to countryside/traffic free routes to link key facilities	Derbyshire County Council SDDC Derbyshire Sport	High priority/ Short term
OS5	Develop and promote outdoor activity hubs with connections through Greenways	Work with partners to identify key sites for investment (e.g. Rosliston Forestry Centre, urban Parks) and produce development plans	Increase participation and satisfaction with outdoor recreation facilities	SDDC Forestry Commission DCC National Forest Company	Medium priority/ Medium term