

Corporate Plan 2009/14 – Monitoring Report – Quarter ending 30<sup>th</sup> June 200<sub>9</sub>

PI Description	09/10 Q1 Target	Status	09/10 Q1 Actual	Remedial Measures (if 'not on track')	Service Area
<b>Objective - Sustainable Growth &amp; Opportunity</b>					
<b>Priority - Economic Development</b>					
NIS157a - Percentage of planning applications determined within 13 weeks for major applications (Quarter)	65.00%	G	80.00%		Planning Services
NIS157b - Percentage of planning applications determined within 8 weeks for minor applications (Quarter)	65.00%	G	87.50%		Planning Services
NIS157c - Percentage of planning applications determined within 8 weeks for other applications (Quarter)	80.00%	G	92.25%		Planning Services
NIS194 - Air quality - % reduction in NOx and primary PM10 emissions through local authority's estate and operations (Quarterly)				No Data Available	Environmental Services
NIS195a - Proportion of relevant land and highways (expressed as a %) assessed as having combined deposits of litter that fall below an acceptable level (Thirds)				No Data Available	Environmental Services
NIS195b - Proportion of relevant land and highways (expressed as a %) assessed as having combined deposits of detritus that fall below an acceptable level (Thirds)				No Data Available	Environmental Services
NIS195c - Proportion of relevant land and highways (expressed as a %) from which unacceptable levels of graffiti are visible (Thirds)				No Data Available	Environmental Services
NIS195d - Proportion of relevant land and highways (expressed as a %) from which unacceptable levels of flyposting are visible (Thirds)				No Data Available	Environmental Services
NIS196 - Improved street and environmental cleanliness - fly tipping (Quarterly)				No Data Available	Environmental Services
LED8 - Average occupancy rate at Rosliston Forest Lodges (Large) (Quarter)			48.5%	No Target Set – Baseline Year	Leisure & Community Development
LED9 - Average occupancy rate at Rosliston Forest Lodges (Small) (Quarter)			31.0%	No Target Set – Baseline Year	Leisure & Community Development
LED10 - Over night stays at Rosliston Forestry Centre (Quarter)			1,499	No Target Set – Baseline Year	Leisure & Community Development
LED11 - Attendance at Rosliston Forestry Centre (Quarter)			56,642	No Target Set – Baseline Year	Leisure & Community

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					Development
ES7 - Tonnage of CO2 reductions arising from energy efficiency improvements (Quarter)	1,000	R	409	This is the first time that a quarterly target has been set. Quarterly targets to be reviewed	Environmental Services
ES9 - Household waste and compost collections missed per 100,000 due (Quarter)	23.00	G	18.80		Environmental Services
ES10 - Kerbside recycling collections missed per 100,000 due (Quarter)	11.00	G	1.60		Environmental Services
ES11 - Complaints about household waste and composting service per 100,000 collections due (Quarter)	30.00	G	22.80		Environmental Services
ES12 - Complaints about kerbside recycling service per 100,000 collections due (Quarter)	15.00	G	4.30		Environmental Services
ES13 - The average time to remove fly tips. (Quarter)	1	G	1		Environmental Services
NIS191 - Residual household waste per household (Quarter)	129	G	129		Environmental Services
NIS192 - Percentage of household waste sent for reuse, recycling and composting (Quarter)	53.00	G	54.00		Environmental Services
NIS193 - Percentage of municipal waste land filled (Quarter)	47.00%	A	49.00%	This is the first time that a quarterly target has been set. Quarterly targets to be reviewed	Environmental Services

<b>Green</b>	Build on District's successful inward investment track record & business events	Rateable value at 20 May 2009 was £48,044,618; Four investor assists achieved; Spring Vacant Property Bulletin published; Well attended Recession & Recovery business event held; First edition of Investment Gazette published.
<b>Green</b>	Commence Phase 2 of the Swadlincote Town Centre Realm Improvements	Work to West Street - DDEP funding has been approved. Completion of engineering design. Contractor selection complete

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### Priority - National Forest & Beyond

Green	Build and let small business units at Rosliston Forestry Centre			Project proceeding according to plan. Out to tender in July	
Green	Undertake activities to promote continued employment and business growth in tourism and related industries			Walking Festival staged. National Forest & Beyond leaflet exchange supported in order to help businesses with their marketing	
Green	Promote the National Forest as a source of sustainable/ renewable fuel through exemplar wood heat projects.			One project has been commissioned for the new Depot facility. Consideration of the scope for a wood-heat community heat scheme has commenced.	
Green	Continuing investment in the award winning Tourist Information Centre & Destination Management System			Enquiries during Q1 were 1,961; Promotional activity undertaken at Festival of Leisure; Enhanced 'What's On' guide launched for Summer edition.	

### Priority - Sustainable Development

Green	Provide an appealing, easy to use and comprehensive system for waste collection and recycling to help residents to recycle higher proportions of their waste.			For the first time full kerbside recycling options are being provided to all households for the year. Higher recycling rates testify the success of this.	
Green	Prepare a Core Strategy as part of the District Local Development Framework (LDF) that will set the broad locations for all types of development up to 2026.			Housing Land Availability 'Call for Sites' undertaken. Employment Land Availability 'Call for Sites' commenced	
Green	Facilitate new affordable housing for people unable to access market housing.			Work in progress	
Green	Support residents to access services through Community Transport Initiatives			Work in progress	
Green	Reduce the number of vulnerable households experiencing fuel poverty with a package of targeted measures			Respondents to the NIS 187 fuel poverty questionnaire are being visited and assistance offered.	
Green	Scheme to deliver flood resilience measures in homes at risk from or with past history of flooding			£33K grant from Defra has been secured for a scheme to provide a range of measures (e.g. storm flaps, air brick covers, barriers) for 'at risk' properties	