

Capital Bids 2002

		Capital Spending Requirement - 5 Years to 2006/7				
GENERAL SCHEMES (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Financial Information System	63%	200,000				
Kiosks	50%	13,000				
Total Indicative Schemes		213,000	-	-	-	-
Depot - Internal Improvements	41%	1,500				
Civic Offices - Renew Windows	37%	12,000				
Civic Offices - internal decoration	19%	13,000				
Depot - External Improvements	18%	6,000				
Total All Schemes		245,500	-	-	-	-

		Capital Spending Requirement - 5 Years to 2006/7				
GENERAL SCHEMES (EXISTING)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Council Building - General Repairs	48%	104,000				

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		Revenue Implication of Capital Projects to 2006/7				
GENERAL SCHEMES (NEW)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Financial Information System	63%		25,000	25,000	25,000	25,000
Kiosks	50%					
Total Indicative Schemes		-	25,000	25,000	25,000	25,000
Depot - Internal Improvements	41%					
Civic Offices - Renew Windows	37%		500	500	500	500
Civic Offices - Internal decoration	19%					
Depot - External Improvements	18%					
Total All Schemes		-	25,500	25,500	25,500	25,500

		Revenue Implication of Capital Projects to 2006/7				
GENERAL SCHEMES (EXISTING)	Score	2002/3	2003/4	2004/5	2005/6	2006/7
Council Building - General Repairs	48%					