

Swadlincote Heritage Lottery Fund Panel 20th June 2017 (4pm)

Applications Appraisal

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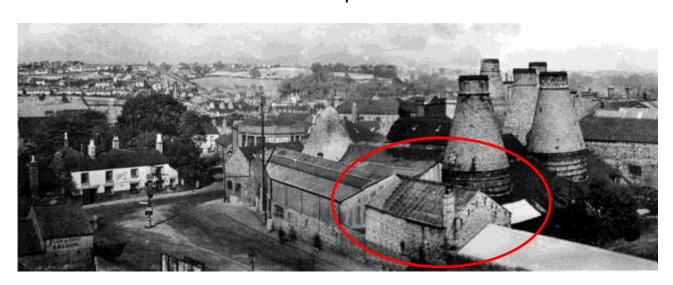
SCHEME 1

SCHEME 1	DESCRIPTION OF WORKS
Mould Shop, Alexandra Road	Replacement roof
	Re-pointing
	Replacement joinery

Present condition



Historic photo



Total cost of preferred quote:

TBC and updated at panel, still awaiting tender documents to be presented to Panel. Scoping report as part of Development Stage of TH indicated costs at: £31,110.00

Priority of building and Grant Rate: Reserve target building, grant rate at 67%

Anticipated (TBC): £20,843.70 grant award

+ 10% contingency at £2,084.37

= Total - £22,928.07 (Net)

Is it in a Target Area? No

Additional comments on key criteria:

- Full Stage 2 application not yet received (07/06/2018). Deadline for submission extended to provide time for contractor tendering process
- Outside target area but forms part of Sharpes complex. Anticipated that the museum will take on the building once works are complete.

DECISION AT GRANTS PANEL MEETING				
Approved		Rejected		
Grant Award:	£	£		
Grantee Contribution:	£	£		
Total costs approved:	£	£		

SCHEME 2 (POTENTIAL)

SCHEME 1	DESCRIPTION OF WORKS		
8-8a West Street	Replacement shopfront		
	Replacement windows at first floor level		
	Repair render		

Present condition



Historic photo



Total cost of preferred quote:

TBC and updated at panel, still awaiting tender documents. Estimated cost (similar to 23 West Street): £31,000

Priority of building and Grant Rate: Other eligible building, grant rate at 67%

Anticipated (TBC): £20,770 grant award

+ 10% contingency at £2,077

= Total estimated - £ 22,847 (Net)

Is it in a Target Area? Yes, Target Area 1

Additional comments on key criteria:

• Full Stage 2 application not yet received (07/06/2018). Update at Panel. Architect tender has been agreed – this application may be delayed until next panel.

DECISION AT GRANTS PANEL MEETING				
Approved		Rejected		
Grant Award:	£	£		
Grantee Contribution:	£	£		
Total costs approved:	£	£		



Third Party Grants Panel Scoring Criteria

Key criteria for deciding which properties to award:	Score 1	Score 2	Score 3
a. Location – within the target area or not	Yes	Conservatio n Area	No
b. Priority of building as shown on map	High priority	Medium priority	Reserve / Eligible
c. Condition of the building; those in worst state of	Poor	Fair	Good
repair to be considered a higher preference	condition	condition	condition
d. Value for money – will depend on owner's	High	Medium	Low
contribution and grant that can be offered	value	value	value
e. Impact of suggested works and the potential to be	High	Medium	Low
a catalyst for other buildings	impact	impact	impact
f. Viability; the future use and sustainability of the	High	Medium	Low
building work if carried out	viability	viability	viability
g. Owner sign up and current occupancy	High commitment	Medium commitment	Low commitment
TOTAL SCORE			
Score 1 is highest and Score 3 is lowest			

