
REPORT TO:	ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE	AGENDA ITEM: 14
DATE OF MEETING:	19 NOVEMBER 2015	CATEGORY: DELEGATED
REPORT FROM:	DIRECTOR OF COMMUNITY & PLANNING SERVICES / DIRECTOR OF HOUSING & ENVIRONMENTAL SERVICES / CHIEF EXECUTIVE	OPEN
MEMBERS' CONTACT POINT:	STUART BATCHELOR (ext. 5820) MIKE HAYNES (ext. 5775) FRANK MCARDLE (ext. 5700)	DOC:
SUBJECT:	CORPORATE PLAN 2009-15: PERFORMANCE MANAGEMENT REPORT (1 July – 30 SEPTEMBER 2015)	
WARD (S) AFFECTED:	ALL	TERMS OF REFERENCE: G

1.0 Recommendations

- 1.1 That progress against performance targets is considered and approved.

2.0 Purpose of Report

- 2.1 To report details of progress during the period 1 July to 30 September 2015, in relation to the Council's Corporate Plan 2009 –2015, which are relevant to this Committee under the '*Sustainable Growth & Opportunity*' theme. Please note that until the new Corporate Plan is agreed, the progress for Quarter 2 is measured against performance targets set in the Council's Corporate Plan for period 2009 –2015.

3.0 Detail

- 3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

- *Developing economic and employment opportunities within the District*
- *Increasing recycling resulting in less waste being sent to landfill*
- *Sustainable planning*

- 3.2 Details are provided in the following appendices:

- ☒ Appendix A - Progress against key projects.
- ☒ Appendix B - Progress against performance measures.
- ☒ Appendix C - Managing risks

- 3.3 During the second quarter (1 July to 30 September) all targets for relevant projects and performance measures were achieved or were on track, apart from GP07 – progress the South Derbyshire Local Plan. More details can be found in Appendix A.

4.0 Financial Implications

- 4.1 None directly.

5.0 Corporate Implications

- 5.1 None directly.

6.0 Community Implications

- 6.1 The Council aspires to be an “excellent” Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the ‘*Sustainable Growth & Opportunity*’ theme contribute to that aspiration.