

Outcome	Measure	Actual / Out turn 2012/13	Target Quarter 1 2013/14	Actual Quarter 1 2013/14	Quarter Status	Annual Target 2013/14	Predicted Out turn 2013/14	Predicted Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	n/a	n/a	n/a	Proxy	n/a	n/a	Proxy	
	LM 02 - Number of leisure centre participations	726,054	183,328	n/a	Grey	733,314	733,314	Green	
	LM 03 - Number of sport, physical activity & health development participations	25,579	6,080	6,288	Green	21,650	21,650	Green	Target lower than previous out turn due to extra work in Olympic year
	LM 04 - Number of play scheme participations	6,615	180	235	Green	6,500	6,500	Green	As above
	LM 05 - Number of cultural activity participations	8,119	1,596	2,345	Green	6,380	6,380	Green	As above and Jubilee activity
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	9,575	540	2,494	Green	3,840	3,840	Green	Target based on core funding activity
	LM 07 - Energy Efficiency-average SAP (2009) rating of Council housing stock	60.91	62.00	62.00	Green	62	62.00	Green	
	LM 08 - Reduction in energy consumption from the Council's own operational centres	n/a	0.50%	-7.30%	Red	0.50%	0.5%	Green	Increase has been attributed to a number of contributing factors. One of which being an extended period of cold weather.