

Corporate Plan 2009/14 – Performance Indicator Monitoring Report – Quarter ending 31<sup>st</sup> December 2009

PI Description	Qtr 2 Target (if applic)	Q 2 Actual	Qtr 3 Target (if applic)	Q3 Actual	Qtr 3 Status	09/10 Year Target	09/10 Est.	09/10 Yr Est. Status	Remedial Measures (If 'not on track' / Comments
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## Objective: Sustainable Growth &amp; Opportunity

## National Performance Indicators

NIS157a - Percentage of planning applications determined within 13 weeks for major applications (Quarter)	60.00%	30.00%	65.00%	88.89%	<b>G</b>	60.00%	62.50%	<b>G</b>	
NIS157b - Percentage of planning applications determined within 8 weeks for minor applications (Quarter)	84.00%	85.19%	84.00%	93.94%	<b>G</b>	84.00%	88.72%	<b>G</b>	
NIS157c - Percentage of planning applications determined within 8 weeks for other applications (Quarter)	92.11%	88.76%	92.11%	95.04%	<b>G</b>	92.11%	91.74%	<b>A</b>	<i>Anticipate that Annual target will be met</i>
NIS191 - Residual household waste per household (Kgs) (Quarter)	134	267	401	383	<b>G</b>	535	534	<b>G</b>	
NIS192 - Percentage of household waste sent for reuse, recycling and composting (Quarter)	49.01%	52.63%	49.01%	50.00%	<b>G</b>	49.01%	52.04%	<b>G</b>	
NIS193 - Percentage of municipal waste land filled (Quarter)	51.99%	50.98%	51.99%	58.00%	<b>G</b>	51.99%	52.68%	<b>G</b>	
NIS194 - Air quality - % reduction in NOx and primary PM10 emissions through local authority's estate and operation (Annual)	-	-	-	-	-	-	-	-	<i>No Data available – Annual</i>
NIS195a - Proportion of relevant land and highways (expressed as a %) assessed as having combined deposits of litter that fall below an acceptable level (Thirds)	5%	5%	n/a	n/a	-	5%	5%	<b>G</b>	<i>Data Collected every 4 months/ Reported by Defra</i>

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NIS195b - Proportion of relevant land and highways (expressed as a %) assessed as having combined deposits of detritus that fall below an acceptable level (Thirds)	17%	14%	n/a	n/a	-	22%	22%	<b>G</b>	Data Collected every 4 months/ Reported by Defra
NIS195c - Proportion of relevant land and highways (expressed as a %) from which unacceptable levels of graffiti are visible (Thirds)	0%	0%	n/a	n/a	-	0%	0%	<b>G</b>	Data Collected every 4 months/ Reported by Defra
NIS195d- Proportion of relevant land and highways (expressed as a %) from which unacceptable levels of fly posting are visible (Thirds)	0%	0%	n/a	n/a	-	0%	0%	<b>G</b>	Data Collected every 4 months/ Reported by Defra
NIS196 - Improved street and environmental cleanliness - fly tipping (Grading) (Annual)	-	-	-	-	-	1	1	<b>G</b>	Gradings 1 to 4, where 1 is 'very effective' and 4 is 'poor'

## Local Performance Indicators

LED11 - Attendance at Rosliston Forestry Centre (Quarter)		61,387		26,924				<b>G</b>	Baseline year – no targets set
ES7 - Tonnage of CO2 reductions arising from energy efficiency improvements (Quarter)	1,000	383	2,000	1,942	G	4,000	2,734	<b>G</b>	Activity expected to pickup by the year end
ES9 - Household waste and compost collections missed per 100,000 due (Quarter)	23.00	16.0	23.00	18.00	G	23.00	17.60	<b>G</b>	
ES10 - Kerbside recycling collections missed per 100,000 due (Quarter)	11.00	1.17	11.00	3.50	G	11.00	.	<b>G</b>	
ES11 - Complaints about household waste and composting service per 100,000 collections due (Quarter)	30.00	19.50	30.00	19.50	G	30.00		<b>G</b>	
ES12 - Complaints about kerbside recycling service per 100,000 collections due (Quarter)	15.00	3.07	15.00	3.00	<b>G</b>	15.00		<b>G</b>	

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ES13 - The average time to remove fly tips. (days) (Quarter)	1	0.57	1	1.00	G	1		G	