

## Overview &amp; Scrutiny Work Programme 2011/2012

| Project   | COMMITTEE DATE | JUN |    | SEP |    | OCT |    | DEC |   | JAN |    | FEB |   | MAR |    | APR |  | MAY |   | Responsible Head of Service / Notes   |
|---|----------------|-----|----|-----|----|-----|----|-----|---|-----|----|-----|---|-----|----|-----|--|-----|---|---|
|   |                |     | 29 |     | 14 |     | 26 |     | 7 |     | 18 |     | 8 |     | 21 |     |  |     | 2 |   |
| Annual Report   | Council        |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Head of Corporate Services  |
| Budget  | F&M            |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Head of Corporate Services  |
| Crime and Disorder Scrutiny                             | H&CS           |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Director of Operations. Need to consult on and agree review area for this year's work.                                    |
| RIPA  | F&M            |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Head of Corporate Services. Annual update and Policy approved in September. Quarterly reports on use of RIPA will follow. |
| Cultural Facilities and Services - New Leisure Contract | H&CS           |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Director of Operations. To monitor implementation of new contract. Date for report TBC.                                   |
| Swadlincote Woodlands Scheme                            | H&CS           |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Director of Operations - Progress report to be provided on Site Management Plan.  |
| Broadband   | F&M            |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Head of IT. Update submitted to September Meeting. Continue to monitor and receive periodic reports.                      |
| Bringing Empty Properties Back Into Use                 | F&M            |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Head of Housing & Health Services. Scoping document approved and presentation received at September Meeting.              |
| Housing Benefits - Costs Falling to SDDC                | F&M            |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Heads of Corporate and Housing & Health Services. Scoping document approved in September. Report to October Meeting.      |
| Review of Funded Voluntary Organisations                | H&CS and F&M   |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Task Group approach to continue in 2011/12, drawn from new Committee.   |
| Treasury Management Aspects of HRA Self Financing       |                |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Heads of Corporate and Housing & Health Services. Report to October on Income Strategy.                                   |
| Mobile Telephone Coverage                               |                |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Head of IT. Task group approach to gather further information.  |
| Early Years Provision                                   |                |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   | Policy Team. Task group approach to gather further information.   |
| <b>Key</b>  |                |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   |   |
| Report to Committee                                     |                |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   |   |
| Report to Task Group                                    |                |     |    |     |    |     |    |     |   |     |    |     |   |     |    |     |  |     |   |   |