

Outcome	Measure	Actual / Out turn 2012/13	Target Quarter 2 2013/14	Actual Quarter 2 2013/14	Quarter Status	Annual Target 2013/14	Predicted Out turn 2013/14	Predicted Status	Comments/ Remedial Action
GO 1 - Developing economic and employment opportunities	GM 01- Total Visitor Spend (£ million) (Proxy measure)	£163	n/a	n/a	Proxy	£163	n/a	Proxy	
	GM 02 -Total Number of Visitors (million) (Proxy measure)	4.0	n/a	n/a	Proxy	4.0	n/a	Proxy	
	GM 03 -Total Rateable Value of business premises (£ million) (Proxy measure)	£56	n/a	n/a	Proxy	n/a	n/a	Proxy	
	GM 04 -Unemployment Rate (Proxy measure)	2.3%	n/a	1.7%	Proxy	n/a	n/a	Proxy	
GO 2 - Increasing recycling resulting in less waste being land filled	GM 05 -Residual waste per household (Kgs)	527.00	125.00	131.6	Red	510.00	510.00	Green	Indicator above target at end of the quarter although the figure should be lower in the remaining two quarters with the introduction of the new recycling service.
	GM 06 - Proportion of household waste recycled and composted	45.00%	52.60%	50.7%	Red	50.00%	50.00%	Green	Indicator below target at end of the quarter although the figure should higher in the remaining two quarters with the introduction of the new recycling service.

Outcome	Measure	Actual / Out turn 2012/13	Target Quarter 2 2013/14	Actual Quarter 2 2013/14	Quarter Status	Annual Target 2013/14	Predicted Out turn 2013/14	Predicted Status	Comments/ Remedial Action
GO 3 - Sustainable Planning	GM 07 - Net additional commercial / employment floor space created (Proxy measure)	4,555.00	n/a	n/a	Proxy	n/a	n/a	Proxy	
	GM 08 - Net additional homes provided (Proxy measure)	281	n/a	n/a	Proxy	n/a	n/a	Proxy	
	GM 09 - Speed of Planning applications	86.80%	85.00%	92.00%	Green	85.00%	85.00%	Green	
	GM 10 - Proportion of 'Quality' development schemes delivered	100.00%	n/a	n/a	Grey	90.00%	90.0%	Green	
	GM 11 - Satisfaction with the planning application process	96.00%	n/a	n/a	Grey	80.00%	n/a	Grey	Survey undertaken every 2 years