



|              |                               |           |             |          |          |          |             |             |          |          |             |
|--------------|-------------------------------|-----------|-------------|----------|----------|----------|-------------|-------------|----------|----------|-------------|
| KJE70        | Community Parks & Open Spaces | 2         |             | (13)     |          | 5        | (4)         | (9)         |          | 15       | (4)         |
| <b>TOTAL</b> |                               | <b>21</b> | <b>(48)</b> | <b>-</b> | <b>5</b> | <b>7</b> | <b>(32)</b> | <b>(43)</b> | <b>5</b> | <b>-</b> | <b>(85)</b> |

**Offset Reserve Funding**

|       |                                    |          |            |          |          |           |            |            |          |           |            |
|-------|------------------------------------|----------|------------|----------|----------|-----------|------------|------------|----------|-----------|------------|
| CCA10 | Arts Development and Support       |          |            |          |          |           | 20         |            | -19      | -1        | 0          |
| CCD20 | Sports Development & Recreation    |          |            |          |          | -8        | -14        |            | 16       | 6         | 0          |
| CCD40 | Sports Partnership                 |          |            |          |          |           | -24        |            | 12       | 12        | 0          |
| CCD50 | Playschemes                        |          |            |          |          |           | -3         |            | 3        |           | 0          |
| CEG00 | Community Safety (Crime Reduction) | -15      |            |          |          |           | 28         |            | -17      | 4         | 0          |
|       |                                    | <b>6</b> | <b>-48</b> | <b>0</b> | <b>5</b> | <b>-1</b> | <b>-25</b> | <b>-43</b> | <b>0</b> | <b>21</b> | <b>-85</b> |