

SUSTAINABLE GROWTH & OPPORTUNITY- PERFORMANCE MEASURES 2014/15

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 1 2014/15	Actual Quarter 1 2014/15	Quarter Status	Annual Target 2014/15	Predicted Out turn 2014/15	Status	Comments/ Remedial Action
GO 1 - Developing economic and employment opportunities	GM 01 -Total Rateable Value of business premises (Proxy measure)	n/a	n/a	n/a	Proxy	n/a	n/a	Proxy	
	GM 02 -Unemployment Rate (Proxy measure)	1.50%	n/a	1.30%	Proxy	n/a	n/a	Proxy	
GO 2 - Increasing recycling resulting in less waste being landfilled	GM 03 -Household waste collected per head of population (in Kgs)	503.75	130.00	125.40	Green	510.00	510.00	Green	Waste disposal down 4% to q1,13-14 Tonnages to be confirmed
	GM 04 - Percentage of all household waste recycled and composted	48.10%	51.00%	55.00%	Green	50.00%	50.00%	Green	Green bin kerbside doubled to q1,13-14 brown bin compost up 20% to q1,13-14 Tonnages to be confirmed
	GM 05 - Percentage of kerbside collected household waste recycled and composted	New	51.22%	57.00%	Green	52%	52.00%	Green	Waste disposal down 4% to q1,13-14 Tonnages to be confirmed
GO 3 - Sustainable Planning	GM 06- Net additional commercial / employment floor space created (hectares) (Proxy measure)	n/a	n/a	n/a	Proxy	2.65	n/a	Proxy	
	GM 07 - Net additional homes provided (Proxy measure)	n/a	n/a	n/a	Proxy	673	n/a	Proxy	
	GM 08 - Speed of Planning applications	86.80%	85.00%	84.54%	Red	85.00%	85.00%	Green	Significant increase in applications and more capacity being created to manage workload.
	GM 09 - Number of quality development schemes delivered	100.00%	n/a	n/a	N/a	90.00%	n/a	N/a	Annual Target
	GM 10- Satisfaction with the Planning application process	n/a	n/a	n/a	N/a	80.00%	n/a	N/a	