

AUDIT CATEGORY - 2008/09	Audit Team	Specialists		%	Qtr 1	Qtr2	Qtr3	Qtr4	Total
Total available days less leave etc	620	20	640						
PLANNED AUDITS/ AUDIT WORK	325		325	50.78%	55	58	69		182
CONTINUOUS AUDIT	4		4	0.63%	1	1	3		5
SPECIALIST AREAS:									
a. Computer	50	20	70	10.94%	15	12	10		37
b. Contract	44		44	6.88%	9	8	12		29
MANAGEMENT	60		60	9.38%	13	13	11		37
OTHER:	40		40	6.25%	11	10	18		39
TRAINING, FURTHER EDUCATION	40		40	6.25%	9	9	10		28
ROUTINE DUTIES	57		57	8.91%	16	21	25		62
TOTAL	620	20	640	100.00%	129	132	158	0	419
					20.16%	20.63%	24.69%	0.00%	65.47%
								65.47%	Round 0.01