

Corporate Plan 2009/14 – Performance Indicator Monitoring Report – Quarter ending 30th September 2009

PI Description	Qtr1 Target (if applic)	Q1 Actual	Qtr 2 Target (if applic)	Q2 Actual	Qtr 2 Status	09/10 Year Target	09/10 Est.	09/10 Yr Est. Status	Remedial Measures (If 'not on track' / Comments
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Objective: Sustainable Growth & Opportunity

National Performance Indicators

NIS157a - Percentage of planning applications determined within 13 weeks for major applications (Quarter)	60.00%	80.00%	60.00%	30.00%	R	60.00%	46.67%	R	The majority of 'failed' applications attributable to factors outside the Council's control (e.g. referral to Secretary of State; Statutory consultee required unforeseeable information etc)
NIS157b - Percentage of planning applications determined within 8 weeks for minor applications (Quarter)	84.00%	87.50%	84.00%	85.19%	G	84.00%	86.05%	G	
NIS157c - Percentage of planning applications determined within 8 weeks for other applications (Quarter)	92.11%	92.25%	92.11%	88.76%	A	92.11%	90.23%	A	Anticipate that Annual target will be met
NIS191 - Residual household waste per household (Quarter)	134	129	134	267	G	535	534	G	
NIS192 - Percentage of household waste sent for reuse, recycling and composting (Quarter)	49.01%	53.48%	49.01%	52.63%	G	49.01%	52.63%	G	
NIS193 - Percentage of municipal waste land filled (Quarter)	51.99%	49.06%	51.99%	50.98%	G	51.99%	51%	G	
NIS194 - Air quality - % reduction in NOx and primary PM10 emissions through local authority's estate and operation (Annual)	-	-	-	-	-	-	-	-	No Data available – Annual
NIS195a - Proportion of relevant land and highways (expressed as a %) assessed as having combined deposits of litter that fall below an acceptable level (Thirds)	-	-	5%	5%	G	5%	2%	G	Data Collected every 4 months/ Reported by Defra
NIS195b - Proportion of relevant land and	-	-	17%	14%	G	22%		G	Data Collected every 4 months/

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highways (expressed as a %) assessed as having combined deposits of detritus that fall below an acceptable level (Thirds)									Reported by Defra
NIS195c - Proportion of relevant land and highways (expressed as a %) from which unacceptable levels of graffiti are visible (Thirds)	-	-	0%	0%	G	0%		G	Data Collected every 4 months/ Reported by Defra
NIS195d- Proportion of relevant land and highways (expressed as a %) from which unacceptable levels of fly posting are visible (Thirds)	-	-	0%	0%	G	0%		G	Data Collected every 4 months/ Reported by Defra
NIS196 - Improved street and environmental cleanliness - fly tipping (Grading) (Annual)	-	-	-	-	-	1	1	G	Gradings 1 to 4, where 1 is 'very effective' and 4 is 'poor'

Local Performance Indicators

LED11 - Attendance at Rosliston Forestry Centre (Quarter)		56,642		61,387	G			G	Baseline year – no targets set
ES7 - Tonnage of CO2 reductions arising from energy efficiency improvements (Quarter)	1,000	409	1,000	383	A	4,000	792	A	Activity expected to pickup by the year end
ES9 - Household waste and compost collections missed per 100,000 due (Quarter)	23.00	18.80	23.00	16.0	G	23.00		G	
ES10 - Kerbside recycling collections missed per 100,000 due (Quarter)	11.00	1.60	11.00	1.17	G	11.00		G	
ES11 - Complaints about household waste and composting service per 100,000 collections due (Quarter)	30.00	22.80	30.00	19.50	G	30.00		G	
ES12 - Complaints about kerbside recycling service per 100,000 collections due (Quarter)	15.00	4.30	15.00	3.07	G	15.00		G	

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ES13 - The average time to remove fly tips. (days) (Quarter)	1	0.83	1	0.57	G	1		G	