

HOUSING and COMMUNITY SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2014/15

Service	Current Fee £:p	Proposed Fee £	Fee Notes and Reason for Increase/Change
Get Active, Hire of Sports Equipment and Facilities			
Get active in the forest Tai Chi	3.00	3.50	
Get active in the forest Senior Cycling - incl bike hire	3.00	3.00	
Get active in the forest Senior Cycling - excl bike hire	1.50	1.50	
Get active in the forest Nordic Walking - incl poles	3.00	3.00	
Get active in the forest Nordic Walking - excl poles	1.50	1.50	
Get active in the forest Walks	<i>Free to £3.50</i>	<i>Free to £3.50</i>	Discretion to charge up to £3.50
Get active in the forest Schools Sessions	<i>40.00 to 65.00</i>	<i>£50.00-75.00</i>	
Get active in the forest Out & Active - per day	<i>£15- £20 per day per person</i>	<i>£15- £20 per day per person</i>	Per Day per Person
Get active in the forest Activity Days	<i>£15- £20 per day per person</i>	<i>£15- £20 per day per person</i>	Per Day per Person
Parish Council Charge-sports mobile/2 hr/all inclusive	145.00	147.00	
Parish Council Charge-play mobile/2 hr/all inclusive	130.00	136.00	
Parish Council Charge-wheels mobile/2 hr/all inclusive	170.00	178.00	
Parish Council Charge-Wacky sports /2 hr/all inclusive	160.00	147.00	
Parish Council Charge-Wacky sports with ILG/2 hr/all inclusive	205.00	189.00	
Parish Council Charge-Climbing wall/2 hr/all inclusive	220.00	230.00	
Parish Council-Wheels and Xtreme Mobile Combo	-	325.00	
Parish Council-Commonwealth and Play Combo	-	252.00	
Parish Council-Friday Combo	-	472.00	
General Hire Charge-normal including staff / hour * **	75.00	75.00	
General Hire Charge-climbing wall including staff / hour * **	90.00	90.00	
Schools – 6 sessions or more - dependant upon provision/hour (plus 1 hour set up/take down)	<i>40.00 - 75.00</i>	<i>41.00 - 75.00</i>	
Travel-per staff member / hour	11.00	11.00	
Travel per mile	0.50	0.50	Per Mile
Pergamano Classes	4.50	4.50	
Glade Performances			Dependent on Performance
Dance classes/session			Dependent on external funding, numbers and venue
Swadlincote Town Hall			
Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 4 hours of part thereof	65.00	67.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 1 hour of part thereof	10.50	11.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income generating) - Per 4 hours of part thereof	51.50	53.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	9.25	9.50	3% rounded up/ down to nearest 50p
Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income generating) - Per 4 hours of part thereof	25.25	26.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income Generating) - Per 1 hour of part thereof	5.40	5.50	3% rounded up/ down to nearest 50p

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Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 4 hours of part thereof	97.50	100.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 1 hour of part thereof	10.50	11.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income generating) - Per 4 hours of part thereof	86.00	88.50	3% rounded up/ down to nearest 50p
Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	10.50	11.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Commercial - Weekend Charge - 8am-6pm	298.00	307.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Commercial - Weekend Charge - Per 1 hour of part thereof	35.00	36.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Commercial - Mid Week Charge (Income generating) - 8am-6pm	267.00	275.00	3% rounded up/ down to nearest 50p
Hire of Town hall - Commercial - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	26.50	27.50	3% rounded up/ down to nearest 50p
Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Weekend	80.00	82.50	3% rounded up/ down to nearest 50p
Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Mid Week	61.00	63.00	3% rounded up/ down to nearest 50p
Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Weekend	68.25	70.50	3% rounded up/ down to nearest 50p
Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Mid Week	60.00	62.00	3% rounded up/ down to nearest 50p
Cemeteries			
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave(0-12 months)	-	-	Free
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave for a child's grave (between 12 months - 12 years)	-	-	Free
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For a child's grave (between 12 years - 16 years)	-	-	Free
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 9' x 4' (for a coffin)	446.00	460.00	3% rounded up/down to nearest 50p
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 10' x 5' (for a casket)	546.00	562.50	3% rounded up/down to nearest 50p
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Ashes plot 2' x 2'	215.00	221.50	3% rounded up/down to nearest 50p
Burials Infant, 0 - 12 months	-	-	Free
Burials For a child's grave (between 12 months - 12 years)	-	-	Free
Burials For a child's grave (between 12 years - 16 years)	-	-	Free
Burials Adult- single depth grave	388.50	400.00	3% rounded up/down to nearest 50p
Burials - double depth grave	358.50	369.50	3% rounded up/down to nearest 50p
Burials - surcharge for a casket	106.00	109.00	3% rounded up/down to nearest 50p
Burials - common grave	360.00	371.00	3% rounded up/down to nearest 50p
Burials For any burial after the first	347.50	358.00	3% rounded up/down to nearest 50p
Burial of cremated remains in an ashes plot (infant, 0 - 12 months)	-	-	Free
Burial of cremated remains in an ashes plot (child, 12 months plus to 12 years)	-	-	Free
Burial of Cremated remains in ashes plot (child 12 years - 16 years)	-	-	Free
Burial of cremated remains in an ashes plot (adult)	105.00	108.00	3% rounded up/down to nearest 50p

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Strewing of ashes (if carried out by SDDC staff)	61.00	63.00	3% rounded up/down to nearest 50p
Strewing of ashes (if not carried out by SDDC staff)	52.50	54.00	3% rounded up/down to nearest 50p
All Grant of Right/Burial fees listed above are treble for non-residents of the District			
Monuments A flat stone NB: not permitted in lawned cemeteries	88.00	92.50	3% rounded up/down to nearest 50p
Monuments A headstone or footstone, not exceeding 2' in height	163.00	171.00	3% rounded up/down to nearest 50p
Monuments A headstone or footstone, exceeding 2' in height	179.00	188.00	3% rounded up/down to nearest 50p
Monuments Kerbstones or border stones, for a space not exceeding 6'6" x 3' (not permitted in lawned cemeteries)	179.00	188.00	3% rounded up/down to nearest 50p
Monuments A vase, not exceeding 18" in height	62.00	65.00	3% rounded up/down to nearest 50p
Monuments For any inscription after the first, on any form of monument	90.00	94.50	3% rounded up/down to nearest 50p
Monuments Supply only of 7" x 5" wall plaque (Etwall Cemetery only), inclusive of inscription up to 70 letters	278.00	286.00	3% rounded up/down to nearest 50p
Replacement of Memorial Stone	90.00	94.50	3% rounded up/down to nearest 50p
Exhumation	885.00	927.00	5% rounded up/down to nearest 50p
Search of records, including copy of entry	14.00	20.00	more enquiries taking up officer time.
Slabbing or sealing a grave	94.00	97.00	3% rounded up/down to nearest 50p
Alterations to coffin size once shoring is in place	55.50	58.50	5% rounded up/down to nearest 50p
Transfer of ownership of Grant of Right	25.50	27.00	5% rounded up/down to nearest 50p
Saturday funeral for child between 12 months and 16 years (in addition to the Grant of Right)	210.00	300.00	3% rounded up/down to nearest 50p
Saturday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	678.00	678.00	no increase
Sunday/Bank Holiday funeral for a child between 12 months and 16 years (In addition to the grant of right)	283.50	389.00	no increase
Sunday/Bank Holiday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	741.00	800.00	double single grave fee
Festival of Leisure			
Voluntary/Charity/Club fund raising stall - per M frontage for 1 day	6.00	6.25	3% rounded up/down to nearest 50p
Voluntary/Charity/Club fund raising stall - per M frontage for 2 day	7.75	8.00	3% rounded up/down to nearest 50p
Voluntary/Charity/Club information only stall - per M frontage for 1 day	-	-	Free
Voluntary/Charity/Club information only stall - per M frontage for 2 day	-	-	Free
Trade stall - per M frontage for 1 day	9.65	10.50	7% rounded up/down to nearest 50p
Trade stall - per M frontage for 2 day	14.50	15.75	1.5 times the 1 day rate
Trade Stall - Information Only (admin fee)	25.00	30.00	
Travelling Fairs			
Fairground 1-99m.sq. for 1 day	64.25	70.50	10% rounded up/down to nearest 50p
Fairground 1-99m.sq. for 2 day	96.50	105.75	1.5 times 1 day rate
Fairground 100-199m.sq. for 1 day	121.25	133.50	10% rounded up/down to nearest 50p
Fairground 100-199m.sq. for 2 day	182.00	200.00	1.5 times the 1 day rate
Fairground 200-299m.sq. for 1 day	181.00	199.00	10% rounded up/down to nearest 50p

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Fairground 200-299m.sq. for 2 day	271.50	298.50	1.5 times the day rate
Fairground 300-399m.sq. for 1 day	233.00	256.50	10% roundedup/down to nearest 50p
Fairground 300-399m.sq. for 2 day	350.00	385.00	1.5 times the 1 day rate
Fairground 400+m.sq. for 1 day	289.00	318.00	10% rounded up/down to nearest 50p
Fairground 400+m.sq. for 2 day	433.00	477.00	1.5 times the 1 day rate
Parks			
Football - Grass Pitches - Seniors per Season	442.00	465.00	new net rate x 11 equivalent to matches played per season
Football - Grass Pitches - Seniors per match (casual bookings)	40.25	42.29	5% increase . Fees taken into account for addition of VAT (DO
Football - Grass Pitches - Seniors per match (casual bookings) without changing	30.20	31.66	5% increase . Fees taken into account for addition of VAT (DO
Football - Grass Pitches - Juniors per Season with changing	201.50	212.50	new net rate x 10 equivalent to matches played per season
Football - Grass Pitches - Juniors per Season without changing	121.00	127.00	new net rate x 10 equivalent to matches played per season
Football - Grass Pitches - Juniors per match (casual bookings)	20.00	21.25	5% increase . Fees taken into account for addition of VAT (DO
Football - Grass Pitches - Juniors per match (casual bookings) without changing	12.00	12.71	5% increase . Fees taken into account for addition of VAT (DO
Netball – senior per match or hour	11.70	12.29	5% increase . Fees taken into account for addition of VAT (DO
Netball – junior per match or hour	5.85	6.04	5% increase . Fees taken into account for addition of VAT (DO
Bowling Green Season Ticket - Adult	36.00	37.50	5% increase
Bowling Green Season Ticket - Concession	22.00	23.00	5% increase
Bowling Green Casual - Adult per hour	2.00	2.17	5% increase . Fees taken into account for addition of VAT (DO
Bowling Green Casual - Concession per hour	1.20	1.25	5% increase . Fees taken into account for addition of VAT (DO
Hire of Greens - Adult matches	24.00	25.21	5% increase . Fees taken into account for addition of VAT (DO
Hire of Greens - Junior matches	14.40	15.21	5% increase . Fees taken into account for addition of VAT (DO
Hire of Greens - without pavilion	16.40	17.29	5% increase . Fees taken into account for addition of VAT (DO
Tennis Court Hire - Adults per hour	2.40	2.50	5% increase . Fees taken into account for addition of VAT (DO
Tennis Court Hire - Juniors per hour	1.50	1.58	5% increase . Fees taken into account for addition of VAT (DO
Crazy Golf - Adults	1.55	1.67	5% increase . Fees taken into account for addition of VAT (DO
Crazy Golf - Juniors	0.85	0.83	no increase
Putting Green - (Maurice Lea Park) - Adults	1.55	-	Facility removed
Putting Green - (Maurice Lea Park) - Juniors	0.85	-	Facility removed
Commons & Parks - Daily Charge - large fair	305.40	320.83	5% increase . Fees taken into account for addition of VAT (DO
Commons & Parks - Daily Charge - small fair	178.30	187.50	5% increase . Fees taken into account for addition of VAT (DO
Fairs - Returnable Deposit	1022.00	1,022.00	no increase
Commons & Parks - Daily Charge - large circus	188.00	197.08	5% increase . Fees taken into account for addition of VAT (DO
Commons & Parks - Daily Charge - small Circus	157.50	165.42	5% increase . Fees taken into account for addition of VAT (DO
Circus - Returnable Deposit	607.50	607.50	no increase
Commons & Parks - Charitable Organisations etc - Admin Cost	37.50	37.54	no increase
Commons & Parks - Charitable Organisations etc - Returnable Deposit	190.00	190.00	no increase
Other Services			

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Allotment Rent	19.00	25.00	to bring in line with neighbouring authorities
Stall at Liberation Day	<i>£10.00 (for Charities) £30.00 (Other Agencies)</i>	<i>£10.00 (for Charities) £30.00 (Other Agencies)</i>	
Traffic Island Sponsorship (per year for 3 year sponsorship deal)	1,000.00	1,000.00	
HOMELESSNESS - BED & BREAKFAST - RECHARGE PER WEEK			
Each adult	-	-	Actual Cost
Each child under 16	-	-	Actual Cost
STATUTORY NOTICES UNDER THE HOUSING ACT 2004, S49			
Recovery of administrative and other expenses incurred in taking enforcement action	-	-	Actual cost
Supported Housing			
Sheltered housing schemes	10.00	10.00	
Commercial rate	50.00	50.00	
Use of guest bedroom per night	15.00	15.00	
Registered disabled persons - Installation	-	-	Withdrawn
Registered disabled persons - Lifeline Monitoring per week	2.00	2.00	
Registered disabled persons - Lifeline equipment rental per week (includes monitoring)	5.10	5.10	
Other persons - Installation	-	-	Withdrawn
Other persons - Monitoring per week	2.00	3.00	
Other persons - Rental per week (includes monitoring)	5.10	5.00	
Monthly Basic Telecare package monitoring charge	20.19	21.67	
Telecare installation - private resident	160.88	50.00	
Monthly 1st year instalment charge instalation and monitoring	33.60	33.60	
Telecare - Monthly 1st year instalment charge, rental and monitoring (new)	0.00	25.84	New Fee
Monitoring & Support level 1 - Monitoring only	3.00	-	
Monitoring & Support level 2 - Monitoring only	9.00	-	
Monitoring & Support level 3 - Monitoring only	12.00	-	
Monitoring & Support level 4 - Monitoring only	20.00	-	
Monitoring & Support level 1 - Daily visit	-	20.00	New Fee
Monitoring & Support level 2 - 2 visits per week	-	12.00	New Fee
Monitoring & Support level 3 - 1 visit per week	-	9.00	New Fee
Monitoring & Support level 4 - 1 visit per fortnight	-	6.00	New Fee
Monitoring & Support level 5 - 1 visit per month	-	5.00	New Fee
Monitoring & Support level 6 - 1 visit per week	-	4.00	New Fee
Monitoring & Support level 7 - 1 monitoring only	-	3.00	New Fee