

Outcome	Measure	Actual 2010/11	Target Quarter 4 2011/12	Actual Quarter 4 2011/12	Status	Annual Target 2011/12	Out turn 2011/12	Status	Comments/ Remedial Action
SO 1 - Delivering a range of housing services that address community requirements.	SM 01 - Number of private sector homes vacant for more than 6 months	468	457	312	Green	457	312	Green	
	SM 02 - Average length of stay (weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation	2.42	1.25	2.32	Red	1.25	3.03	Red	The target of 1.25 weeks is not achievable in the current climate. The target has been re-set for 2012-13 to 2.5 weeks and we are looking into other ways to help us to achieve this target.
	SM 03 - Average time taken to re-let local authority homes (Calendar days)	16.17	18.00	30.50	Red	18.00	22.50%	Red	Although the target has not been achieved, 22.5 days is still upper quartile performance. We are mindful that there is a balance between the quality of the relet and the speed of turnaround.
	SM 04 - Number of affordable homes delivered (gross)	93	70	60	Red	70	60	Red	Target not achieved due to a delay with the contractor who was unable to install a water supply 10 properties. These have now been handed over.

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	SM 05 - Number of households living in Temporary Accommodation	4	7	4	Green	7	4	Green	
	SM 06 - Number of developments achieving the 'Building for Life' Standard	0	1	0	Red	1	0	Red	Four completed schemes assessed. All went through the planning process before Building for Life scheme was introduced. Although some of the schemes had architectural merit, it was the spaces between buildings that were of a low quality, resulting in scores just under the 14 point/ 'good' threshold.
SO 2 - 'Safer' Communities	SM 07 - Criminal damage incidents (per 1,000 population)	10.41	2.55	2.18	Green	10.20	8.70	Green	
	SM 08 -Acquisitive crime rate per 1,000 population	7.41	1.80	1.63	Green	7.20	6.59	Green	

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	SM 09 - Reduce the proportion of people who feel unsafe when outside in their neighbourhood at night time	8.7%	8.5%	N/a	Grey	8.5%	10.9%	Red	<p>The results from the Citizens Panel survey are a surprise, as crime rates in the District have again reduced, and this has been well publicised. Further work will be undertaken to determine whether this is a local or district wide issue. If it is a local issue targeted work will be undertaken Both the Partnership and the Police regularly publicise all decreases in crime and successful initiatives by quarterly newsletter and the Police Inspector providing a weekly interview with the Burton Mail. The Police website has been improved; started a Twitter page and re-launched Derbyshire Alert to enhance communication with the public.</p>
	SM 10 - Reduce the proportion of people who feel unsafe when they are alone in their home at night time	3.4%	3.4%	N/a	Grey	3.4%	5.6%	Red	

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	SM 11 - Improved street and environmental cleanliness (Grading 1 -Very Effective to 4 Poor)	1	1	1	Green	1	1	Green	
	SM 12 - Average time to remove fly tips. (Days)	1.00	1.00	1.49	Red	1	1.1	Red	2010/11 856 incidents with 180 enforcement actions 2011/12 763 incidents with 273 enforcement actions. A high volume of fly tipping incidents exacerbated by vehicle breakdowns