

Description	Ref No.	Target 2007/08	Assessment Against Target (Red/Amber/ Green)	Achievements to 30 June 2007	Reason for Non Achievement (if Red) Targets / Outputs Not Achieved (if Amber)
<b>HEAD OF POLICY &amp; ECONOMIC REGENERATION</b>					
<b>CORPORATE PLAN</b>					
Deliver key milestones in the Economic Development strategy	4.9	Year 1 actions (relating to skills, inward investment, tourism, business support, sites and premises and employability) delivered	<b>GREEN</b>	Year 1 actions underway including development of Tractivity (inward investment enquiry system) and Destination Management System (tourism), visitor marketing campaigns and business development activities	
Work with partners to improve the skills and capacity of the local workforce	4.10	Need and demand for new training facilities in the district assessed  Delivery Plan developed	<b>GREEN</b>	Partner funding for research/feasibility work secures, together with SDLSP support.	
Work with businesses to promote energy efficiency, waste minimisation and 'green' procurement	4.11	Business Navigator project (with Groundwork Derby and Derbyshire) promoted and – 10 businesses taking part  'Green' procurement advice produced	<b>GREEN</b>	Project underway with awards made to local businesses making substantial energy and waste efficiency improvements.	

Description	Ref No.	Target 2007/08	Assessment Against Target (Red/Amber/Green)	Achievements to 30 June 2007	Reason for Non Achievement (if Red) Targets / Outputs Not Achieved (if Amber)
Realise the opportunities provided by the National Forest for making the district a great place to live work and visit	6.8	Plan for promoting the National Forest and its attractions to local people produced and key actions delivered	GREEN	Exploration of alternative approaches and associated costs underway	

### A VIBRANT ECONOMY

Operate a Tourist Information Centre (TIC) in Swadlincote to provide services to visitors and local residents	VE5.1	TIC accreditation 20,000 visitors by March 2008	GREEN	TIC operating and accreditation achieved	
---	-------	--	-------	--	--

Description	Ref No.	06/07 Actual	Target 2007/08	1st Quarter (June)	2nd Quarter (Sept)	3rd Quarter (Dec)	Final Quarter (March 08)	Assessment Against Target (Red/Amber/Green)	Progress to Date/Remedial Measures
<b>BEST VALUE PERFORMANCE INDICATORS (CUMULATIVE PERFORMANCE)</b>									
The percentage of economically active disabled people in the authority area	16b	13.90%	13.90%	13.90%			13.90%	GREEN	Census Data Not used for in-year performance analysis

s:\policy\performance mgmt\service level monitoring\june 2007 - 1st quarter\policy and economic regen - june 2007 - e & ds.doc