			APPENDIX 3
HOUSING and COMMUNITY SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2013/14			
Service	Current Fee	Proposed Fee	Fee Notes
	£:p	£	
Get Active, Hire of Sports Equipment and Facilities			
Get active in the forest Tai Chi	3.00	3.00	
Get active in the forest Senior Cycling - incl bike hire	3.00	3.00	
Get active in the forest Senior Cycling - excl bike hire	1.50	1.50	
Get active in the forest Nordic Walking - incl poles	3.00	3.00	
Get active in the forest Nordic Walking - excl poles	1.50	1.50	
Get active in the forest Walks	3.50	free	Discretion to charge up to £3.50
Get active in the forest Schools Sessions	40.00 to 65.00	40.00 to 75.00	
Get active in the forest Out & Active - per day	20.00	15.00 to 20.00	Per Day per Person
Get active in the forest Activity Days	15.00 to 20.00	15.00 to 20.00	Per Day per Person
Parish Council Charge-sports mobile/2 hr/all inclusive	135.00	145.00	
Parish Council Charge-play mobile/2 hr/all inclusive	120.00	130.00	
Parish Council Charge-wheels mobile/2 hr/all inclusive	160.00	170.00	
Parish Council Charge-Wacky sports /2 hr/all inclusive	155.00	160.00	
Parish Council Charge-Wacky sports with ILG/2 hr/all inclusive	190.00	205.00	
Parish Council Charge-Climbing wall/2 hr/all inclusive	210.00	220.00	
General Hire Charge-normal including staff / hour * **	75.00	75.00	
General Hire Charge-climbing wall including staff / hour * **	87.50	90.00	
Schools – 6 sessions or more - dependant upon provision/hour (plus 1 hour set up/take down)	55.00	40.00 to 75.00	
Travel-per staff member / hour	11.00	11.00	
Travel per mile	0.50	0.50	Per Mile
Pergamano Classes	4.50	4.50	
Glade Performances	_	-	Dependent on Performance
Dance classes/session	_	-	Dependent on external funding, numbers and venue
Swadlincote Town Hall			Dopondon on ontonia tanang, namboto ana vonac
Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 4 hours of part thereof	63.00	65.00	
Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 1 hour of part thereof	10.00	10.50	
Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income generating) - Per 4 hours of part thereof	50.00	51.50	
Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income Generating) - Per 1 hour of part	9.00	9.25	
thereof			
Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income generating) - Per 4 hours of part thereof	24.50	25.25	
Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income Generating) - Per 1 hour of	5.25	5.40	
part thereof	04.50	07.50	
Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 4 hours of part thereof	94.50	97.50	
Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 1 hour of part thereof	10.00	10.50	
Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income generating) - Per 4 hours of part thereof	83.15	86.00	
Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	10.00	10.50	

			APPENDIX 3
HOUSING and COMMUNITY SERVICES COMMI	TTEE: PROPOS	SED FEES AND	CHARGES 2013/14
Comico	Ourment Fee	Duamana I Faa	For Notes
Service	Current Fee	Proposed Fee £	Fee Notes
	£:p	£	
Hire of Town hall - Commercial - Weekend Charge - 8am-6pm	283.50	298.00	
Hire of Town hall - Commercial - Weekend Charge - Per 1 hour of part thereof	33.00	35.00	
Hire of Town hall - Commercial - Mid Week Charge (Income generating) - 8am-6pm	254.50	267.00	
Hire of Town hall - Commercial - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	25.00	26.50	
Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Weekend	76.00	80.00	
Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Mid Week	58.00	61.00	
Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Weekend	65.00	68.25	
Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Mid Week	57.00	60.00	
Cemeteries			
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty	-	-	Free
years) For an infant's grave(0-12 months)			
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty	-	-	Free
years) For an infant's grave for a child's grave (between12 months - 12 years)			
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty	-	-	Free
years) For a child's grave (between12 years - 16 years) Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty	425.00	446.00	
years) Adult grave 9' x 4' (for a coffin)	425.00	446.00	
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty	520.00	546.00	
years) Adult grave 10' x 5' (for a casket)			
Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty	205.00	215.00	
years) Ashes plot 2' x 2'			
Burials Infant, 0 - 12 months	-	-	Free
Burials For a child's grave (between 12 months - 12 years)	-	-	Free
Burials For a child's grave (between 12 years - 16 years)	-	-	Free
Burials Adult- single depth grave	370.00	388.50	
Burials - double depth grave	341.50	358.50	
Burials - surcharge for a casket	101.00	106.00	
Burials - common grave	342.00	360.00	
Burials For any burial after the first	331.00	347.50	
Burial of cremated remains in an ashes plot (infant, 0 - 12 months)	-	-	Free
Burial of cremated remains in an ashes plot (child, 12 months plus to 12 years)	-	-	Free
Burial of Cremated remains in ashes plot (child 12 years - 16 years)	-	-	Free
Burial of cremated remains in an ashes plot (adult)	100.00	105.00	
Strewing of ashes (if carried out by SDDC staff)	58.00	61.00	
Strewing of ashes (if not carried out by SDDC staff)	50.00	52.50	

			APPENDIX 3
HOUSING and COMMUNITY SERVICES COMMIT	TEE: PROPOS	SED FEES AND	CHARGES 2013/14
Service	Current Fee £:p	Proposed Fee £	Fee Notes
All Grant of Right/Burial fees listed above are treble for non-residents of the District			
Monuments A flat stone NB: not permitted in lawned cemeteries	82.00	88.00	
Monuments A headstone or footstone, not exceeding 2' in height	152.50	163.00	
Monuments A headstone or footstone, exceeding 2' in height	167.50	179.00	
Monuments Kerbstones or border stones, for a space not exceeding 6'6" x 3' (not permitted in lawned cemeteries)	167.50	179.00	
Monuments A vase, not exceeding 18" in height	58.00	62.00	
Monuments For any inscription after the first, on any form of monument	84.00	90.00	
Monuments Supply only of 7" x 5" wall plaque (Etwall Cemetery only), inclusive of inscription up to 70 letters	260.00	278.00	
Replacement of Memorial Stone	84.00	90.00	
Exhumation	825.00	883.00	
Search of records, including copy of entry	13.00	14.00	
Slabbing or sealing a grave	88.00	94.00	
Alterations to coffin size once shoring is in place	52.00	55.50	
Transfer of ownership of Grant of Right	24.00	25.50	
Saturday funeral for child between 12 months and 16 years (in addition to the Grant of Right)	210.00	291.00	
Saturday funeral (in addition to the Grant of Right) for person whose age exceeds16 years	645.00	678.00	
Sunday/Bank Holiday funeral for a child between 12 months and 16 years (In addition to the grant of right)	283.50	389.00	
Sunday/Bank Holiday funeral (in addition to the Grant of Right) for person whose age exceeds16 years	706.00	741.00	
Festival of Leisure			
Voluntary/Charity/Club fund raising stall - per M frontage for 1 day	5.75	6.00	
Voluntary/Charity/Club fund raising stall - per M frontage for 2 day	7.50	7.75	
Voluntary/Charity/Club information only stall - per M frontage for 1 day	-	-	Free
Voluntary/Charity/Club information only stall - per M frontage for 2 day	-	-	Free
Trade stall - per M frontage for 1 day	9.00	9.65	
Trade stall - per M frontage for 2 day	13.50	14.50	
Trade Stall - Information Only (admin fee)	25.00	25.00	
Travelling Fairs			
Fairground 1-99m.sq. for 1 day	61.25		
Fairground 1-99m.sq. for 2 day	92.00	96.50	
Fairground 100-199m.sq. for 1 day	115.50	121.25	
Fairground 100-199m.sq. for 2 day	173.50	182.00	

			APPENDIX 3		
HOUSING and COMMUNITY SERVICES CO	HOUSING and COMMUNITY SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2013/14				
Service	Current Fee	Proposed Fee	Fee Notes		
Service	£:p	£	ree notes		
	2.ρ	~			
Fairground 200-299m.sq. for 1 day	172.25	181.00			
Fairground 200-299m.sq. for 2 day	258.25	271.50			
Fairground 300-399m.sq. for 1 day	222.00	233.00			
Fairground 300-399m.sq. for 2 day	333.00	350.00			
Fairground 400+m.sq. for 1 day	275.00	289.00			
Fairground 400+m.sq. for 2 day	412.50	433.00			
Parks					
Football - Grass Pitches - Seniors per Season	421.00	442.00			
Football - Grass Pitches - Seniors per match (casual bookings)	38.28	40.25			
Football - Grass Pitches - Seniors per match (casual bookings) without changing	28.72	30.21			
Football - Grass Pitches - Juniors per Season with changing	210.00	201.50			
Football - Grass Pitches - Juniors per Season without changing	154.00	121.00			
Football - Grass Pitches - Juniors per match (casual bookings)	19.13	20.13			
Football - Grass Pitches - Juniors per match (casual bookings) without changing	11.50	12.08			
Netball – senior per match or hour	11.03	11.67			
Netball – junior per match or hour	5.52	5.83			
Bowling Green Season Ticket - Adult	34.00	35.75			
Bowling Green Season Ticket - Concession	21.00	22.00			
Bowling Green Casual - Adult per hour	1.91	2.04			
Bowling Green Casual - Concession per hour	1.13	1.21			
Hire of Greens - Adult matches	22.78	23.96			
Hire of Greens - Junior matches	13.67	14.38			
Hire of Greens - without pavilion	15.63	16.42			
Tennis Court Hire - Adults per hour	2.28	2.42			
Tennis Court Hire - Juniors per hour	1.38	1.49			
Crazy Golf - Adults	1.47	1.54			
Crazy Golf - Juniors	0.77	0.83			
Putting Green - (Maurice Lea Park) - Adults	1.47	1.54			
Putting Green - (Maurice Lea Park) - Juniors	0.77	0.83			
Commons & Parks - Daily Charge - large fair	291.00	305.42			
Commons & Parks - Daily Charge - small fair	169.88	178.33			
Fairs - Returnable Deposit	992.25	1,022.00			
Commons & Parks - Daily Charge - large circus	178.81	187.71			
Commons & Parks - Daily Charge - small Circus	150.20	157.50			
Circus - Returnable Deposit	578.55	607.50			

			APPENDIX 3
HOUSING and COMMUNITY SERVICES COM	MMITTEE: PROPOS	SED FEES AND	CHARGES 2013/14
TIOUSING AND COMMUNITY SERVICES CO	MINITIEE. FROFOS	LUTELS AND	CHARGES 2013/14
Service	Current Fee £:p	Proposed Fee £	Fee Notes
Commons & Parks - Charitable Organisations etc - Admin Cost	37.54	37.54	
Commons & Parks - Charitable Organisations etc - Returnable Deposit	185.25	190.00	
Other Services			
Allotment Rent	18.00	19.00	
Stall at Liberation Day	10.00	10.00	
Traffic Island Sponsorship (per year for 3 year sponsorship deal)	1,000.00	1,000.00	
HOMELESSNESS - BED & BREAKFAST - RECHARGE PER WEEK			
Each adult	-	-	Actual Cost
Each child under 16	-	-	Actual Cost
STATUTORY NOTICES UNDER THE HOUSING ACT 2004, S49			
Recovery of administrative and other expenses incurred in taking enforcement action	-	-	Actual cost
Sheltered Housing			
Sheltered housing schemes	10.00	10.00	
Commercial rate	50.00	50.00	
Use of guest bedroom per night	15.00	15.00	
Registered disabled persons - Installation	16.22	-	Withdrawn
Registered disabled persons - Lifeline Monitoring per week	2.00	2.00	
Registered disabled persons - Lifeline equipment rental per week (includes monitoring)	5.10 16.22	5.10	Withdrawn
Other persons - Installation Other persons - Monitoring per week	2.00	2.00	Withdrawn
	5.10	5.10	
Other persons - Rental per week (includes monitoring)  Monthly Basic Telecare package monitoring charge	20.19	20.19	
Telecare installation - private resident	160.88		
Monthly 1st year instalment charge instalaltion and monitoring	33.60		
Monitoring & Support level 1 - Monitoring only	33.00	33.00	
Monitoring & Support level 2 - Monitoring only	9.00	9.00	
Monitoring & Support level 3 - Monitoring only	12.00	12.00	
Monitoring & Support level 4 - Monitoring only	20.00	20.00	