

## Appendix B:Life-style Choices Performance Measures 2014/15 (1 January – 31 March 2015)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 4 2014/15	Actual Quarter 4 2014/15	Quarter Status	Annual Target 2014/15	Out turn 2014/15	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	36.00%	N/a		Proxy	37.00%		Proxy	
	LM 02 - Number of leisure centre participations	726,054	183,328			733,314			
	LM 03 - Number of sport, physical activity & health development participations	26,294	5,370	10806	Green	21,650	31,890	Green	
	LM 04 - Number of play scheme participations	8,022	120	10	Red	6,500	9088	Green	Overall 9088 participations for 14/15.. Q4 some sessions affected by bad weather
	LM 05 - Number of cultural activity participations	8,293	1,700	2646	Green	6,500	9059	Green	Final quarter figure high against target due to quarter 1's data being added in (as missed off original report).

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LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	7,334	1,000	1736		5,000	9009		
	LM 07 - Energy Efficiency- average SAP (2009) rating of the Council's housing stock	62	62	62		62	62		
	LM 08 - Reduction in energy consumption from the Council's own operational centres	n/a	6.25 MW (1.9 tonnes CO2e)	230.73 MW		25 MW (7.7 tonnes CO2e)	437.37 MWH		Overall a positive 8.31% reduction in energy consumption across the 5 main operational centres. Significant reductions realised at GBCL as a result of refurbishment work- 21% gas reduction over Q3 & Q4. Data highlights on going issues at Rosliston Forestry Centre, sites inefficient biomass boiler resulting in continued reliance on oil as a backup fuel and therefore spiralling cost. Note: revised Rosliston

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										Forestry Centre wood fuel and oil consumption figures have affected previously reported quarterly outcomes Revised figures from Rosliston have affected previous quarters performance.