

Outcome	Measure	Actual 2010/11	Target Quarter 4 2011/12	Actual Quarter 4 2011/12	Status	Annual Target 2011/12	Out turn 2011/12	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport	21.5%	22.5%	23.4%	Green	22.5%	23.4%	Green	
	LM 02 - Sports Development - Nr. of Participants	9,137	2,500	1,747	Red	6,600	8,101	Green	Quarterly target to be reassessed for 2012/13. Annual target has been exceeded
	LM 03 - Playscheme Provision - Nr. of Participants	7,550	120	23	Green	6,160	6,505	Green	Quarterly target to be reassessed for 2012/13. Annual target has been exceeded
	LM 04 - Get Active in the Forest - Nr. of Participants	13,416	3,135	3,594	Green	14,085	14,844	Green	
	LM 05 - Cultural Activity Provision - - Nr. of Participants	4,850	500	2,899	Green	7,000	9,575	Green	
	LM 06 Satisfaction with sports provision in the Local Authority area	66.00%	70.00%	n/a	Green	70.00%	n/a	Grey	This KPI is no longer collected by Sport England

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LO 2 - Helping the community reduce its 'environmental footprint'.	LM 07 - Reduction in emissions from Local Authority own estate & operations	5.00%	9.4%	9.4%	Green	9.4%	9.4%	Green	Total reduction in kWh from 4,961,136 to 4,495,720. Data relates to electrical and gas supplies to Civic Offices, Darklands Depot, Greenbank and Etwall Leisure Centres and Rosliston. Data based on unratified data contained within energy bills and on estimates for March 2012.
	LM 08 - Energy Efficiency- average SAP (2005) rating of Local Authority owned dwellings	69.57	70.00	69.7%	Red	70.00	69.7%	Red	During this financial year the SAP software was re-written (from SAP2005 to SAP 2009) and as a result we were unable to update the annual target set for 2011/12. In 2012/13 the SAP software will enable targets to be reset.