

## APPENDIX 3

No	Service	Fee Category	Sub-category	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
1	Housing	Homelessness	Bed and Breakfast - recharge per week	Each adult	Actual cost	Actual cost	Exempt Statutory Supply (IN)	-	-	No change
2	Housing	Homelessness	Bed and Breakfast - recharge per week	Each child under 16	Actual cost	Actual cost	Exempt Statutory Supply (IN)	-	-	No change
3	Housing	Statutory notices	Housing Act 2004 S.49	Recovery of administrative and other expenses incurred in taking enforcement action	Actual cost	Actual cost	Exempt Statutory Supply (IN)	-	-	No change
4	Housing	Sheltered Housing	Hire of Communal lounges (per ½ day session)	Sheltered housing schemes	8.80	10.00	Exempt - other (IX)	1.20	13.6%	
5	Housing	Sheltered Housing	Hire of Communal lounges (per ½ day session)	Commercial rate	-	50.00	Exempt - other (IX)			New rate for commercial use
6	Housing	Sheltered Housing		Use of guest bedroom per night	10.00	15.00	Exempt - other (IX)	5.00	50.0%	More commercially-based rate
7	Housing	Sheltered Housing	Lifelines	Registered disabled persons - Installation	16.22	16.22	Zero (IZ)	-	-	Rates set by County - no known change at present
8	Housing	Sheltered Housing	Lifelines	Registered disabled persons - Monitoring per week	2.00	2.00	Zero (IZ)	-	-	Rates set by County - no known change at present
9	Housing	Sheltered Housing	Lifelines	Registered disabled persons - Rental per week (includes monitoring)	5.10	5.10	Zero (IZ)	-	-	Rates set by County - no known change at present
10	Housing	Sheltered Housing	Lifelines	Other persons - Installation	16.22	16.22	Standard (I2)	-	-	
11	Housing	Sheltered Housing	Lifelines	Other persons - Monitoring per week	2.00	2.00	Standard (I2)	-	-	
12	Housing	Sheltered Housing	Lifelines	Other persons - Rental per week (includes monitoring)	5.10	5.10	Standard (I2)	-	-	
13	Housing	Garages		Rent per week - Council Tenants	6.43	6.56	Exempt Statutory Supply (IN)	0.13	2.0%	Normally increased in line with HRA rent increase - this is the provisional increase in the drat subsidy determination for 2010/11

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14	Housing	Garages		Rent per week - Other persons	6.43	<b>6.56</b>	Standard (I2)	0.13	2.0%	As above
15	Housing	Garage Plots		Rent per annum - Council Tenants	42.65	<b>43.50</b>	Exempt Statutory Supply (IN)	0.85	2.0%	As above
16	Housing	Garage Plots		Rent per annum - Other persons	42.65	<b>43.50</b>	Standard (I2)	0.85	2.0%	As above
17	Housing	Supporting People		Weekly charge	9.66	<b>9.66</b>	Standard (I2)	-	-	Rates set by Supporting People - to be confirmed
18	Leisure & Community	Community	Liberation Day	Hire of Stall	25.00	<b>30.00</b>	Standard (I2)	5.00	20.0%	
19	Leisure & Community	Leisure	Rosliston	Pergamano Classes	4.50	<b>4.50</b>	Exempt - other (IX)	-	-	Recently increased from £3.50 to £4.50 for a 2 hour class, to cover room hire & tutor costs.
20	Leisure & Community	Leisure	Rosliston	Glade Performances	<i>Dependent on performance</i>	<i>Dependent on performance</i>	Standard (I2)	-	-	
21	Leisure & Community	Leisure	Rosliston	Dance classes/session	<i>Dependent on external funding, numbers, venue etc</i>	<i>Dependent on external funding, numbers, venue etc</i>	Standard (I2)	-	-	
22	Leisure & Community	Leisure	Rosliston	Get active in the forest Tai Chi	3.00	<b>3.00</b>	Standard (I2)	-	-	
23	Leisure & Community	Leisure	Rosliston	Get active in the forest Yoga	3.00	<b>3.00</b>	Standard (I2)	-	-	
24	Leisure & Community	Leisure	Rosliston	Get active in the forest Senior Cycling - incl bike hire	3.00	<b>3.00</b>	Standard (I2)	-	-	
25	Leisure & Community	Leisure	Rosliston	Get active in the forest Senior Cycling - excl bike hire	1.50	<b>1.50</b>	Standard (I2)	-	-	
26	Leisure & Community	Leisure	Rosliston	Get active in the forest Nordic Walking - incl poles	4.00	<b>4.00</b>	Standard (I2)	-	-	
27	Leisure & Community	Leisure	Rosliston	Get active in the forest Nordic Walking - excl poles	3.00	<b>3.00</b>	Standard (I2)	-	-	

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28	Leisure & Community	Leisure	Rosliston	Get active in the forest Walks	1.00-3.50	1.00-3.50	Standard (I2)	-	-	
29	Leisure & Community	Leisure	Rosliston	Get active in the forest Schools Sessions	£50 per session/ £35 if book 6	£50 per session/ £35 if book 6	Standard (I2)	-	-	
30	Leisure & Community	Leisure	Rosliston	Get active in the forest Out & Active - per day	15.00	20.00	Standard (I2)	5.00	33.3%	
31	Leisure & Community	Leisure	Rosliston	Get active in the forest Activity Days	Between £15-£20 per day	Between £15-£20 per day	Standard (I2)	-	-	
32	Leisure & Community	Leisure	Rosliston	Environmental Education Programme 2 hour session	60.00	60.00	Exempt - other (IX)	-	-	
33	Leisure & Community	Leisure	Rosliston	Environmental Education Programme 1 hour session	40.00	40.00	Exempt - other (IX)	-	-	
34	Leisure & Community	Leisure	Rosliston	Wildlife Watch (approx 13 sessions per year) - per child	2.00	2.50	Exempt - other (IX)	0.50	25.0%	
35	Leisure & Community	Leisure	Rosliston	Summer Walks (4 per year)	2.00	2.00	Exempt - other (IX)	-	0.0%	
36	Leisure & Community	Leisure	Rosliston	Nightworld - per person	1.50	-	Exempt - other (IX)	(1.50)	-100.0%	Charge replaced - see below
37	Leisure & Community	Leisure	Rosliston	Nightworld - per family	5.00	-	Exempt - other (IX)	(5.00)	-100.0%	Charge replaced - see below
38	Leisure & Community	Leisure	Rosliston	Nightworld - per adult	-	2.00	Exempt - other (IX)	2.00	0.0%	New Charge
39	Leisure & Community	Leisure	Rosliston	Nightworld - per child	-	1.00	Exempt - other (IX)	1.00	0.0%	New Charge
40	Leisure & Community	Leisure	Rosliston	Dawn Chorus - per person (including snacks)	5.00	7.00	Exempt - other (IX)	2.00	40.0%	
41	Leisure & Community	Leisure	Rosliston	Fun Science Event	Free	Free		-	-	
42	Leisure & Community	Leisure	Rosliston	Apple Day Activities	Free	Free		-	-	
43	Leisure & Community	Community	Play Equipment	Parish Council Charge-sports mobile/2 hr/all inclusive	125.00	125.00	Standard (I2)	-	-	

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44	Leisure & Community	Community	Play Equipment	Parish Council Charge-play mobile/2 hr/all inclusive	105.00	105.00	Standard (12)	-	-	
45	Leisure & Community	Community	Play Equipment	Parish Council Charge-skate park/2 hr/all inclusive	180.00	180.00	Standard (12)	-	-	
46	Leisure & Community	Community	Play Equipment	Parish Council Charge-ILG/2 hr/all inclusive	180.00	180.00	Standard (12)	-	-	
47	Leisure & Community	Community	Play Equipment	Parish Council Charge-Climbing wall/2 hr/all inclusive	205.00	205.00	Standard (12)	-	-	
48	Leisure & Community	Community	Play Equipment	General Hire Charge-normal including staff / hour * **	70.00	70.00	Standard (12)	-	-	*Please note on general charge there will be at least <b>one hours charge for the set up and take down</b> of the provision for the Sports Mobile, Inflatable Laser Games, Mobile Skate Park (XtremeSportsMobile) and the Climbing Wall
49	Leisure & Community	Community	Play Equipment	General Hire Charge-climbing wall including staff / hour * **	85.00	85.00	Standard (12)	-	-	*Please note on general charge there will be at least <b>one hours charge for the set up and take down</b> of the provision for the Sports Mobile, Inflatable Laser Games, Mobile Skate Park (XtremeSportsMobile) and the Climbing Wall

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50	Leisure & Community	Community	Play Equipment	Schools – 6 sessions or more - Inflatable Laser Game/hour (plus 1 hour set up/take down)	35.00	35.00	Standard (I2)	-	-	
51	Leisure & Community	Community	Play Equipment	Schools – 6 sessions or more - Skate Park/hour (plus 1 hour set up/take down)	35.00	35.00	Standard (I2)	-	-	
52	Leisure & Community	Community	Play Equipment	Schools – 6 sessions or more - Climbing Wall/hour (plus 1 hour set up/take down)	50.00	50.00	Standard (I2)	-	-	
53	Leisure & Community	Community	Play Equipment	** Travel-per staff member / hour	11.00	11.00	Standard (I2)	-	-	**Please note that these charges only apply to General Hire Charges.
54	Leisure & Community	Community	Play Equipment	** Travel per mile	50p per mile	50p per mile	Standard (I2)	-	-	**Please note that these charges only apply to General Hire Charges.
55	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 4 hours of part thereof	54.50	57.00	Exempt - other (IX)	2.50	4.6%	
56	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Weekend Charge - Per 1 hour of part thereof	8.75	9.20	Exempt - other (IX)	0.45	5.1%	
57	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income generating) - Per 4 hours of part thereof	43.30	45.50	Exempt - other (IX)	2.20	5.1%	

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58	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	7.75	8.15	Exempt - other (IX)	0.40	5.2%	
59	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income generating) - Per 4 hours of part thereof	21.00	22.00	Exempt - other (IX)	1.00	4.8%	
60	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Vol Org & Charities - Mid Week Charge (Non-income Generating) - Per 1 hour of part thereof	4.50	4.75	Exempt - other (IX)	0.25	5.6%	
61	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 4 hours of part thereof	81.50	85.50	Exempt - other (IX)	4.00	4.9%	
62	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Dances/Private Hire - Weekend Charge - Per 1 hour of part thereof	8.75	9.20	Exempt - other (IX)	0.45	5.1%	
63	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income generating) - Per 4 hours of part thereof	72.00	75.50	Exempt - other (IX)	3.50	4.9%	
64	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Dances/Private Hire - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	8.45	8.90	Exempt - other (IX)	0.45	5.3%	

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65	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Commercial - Weekend Charge - 8am-6pm	245.00	<b>257.00</b>	Exempt - other (IX)	12.00	4.9%	
66	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Commercial - Weekend Charge - Per 1 hour of part thereof	29.00	<b>30.50</b>	Exempt - other (IX)	1.50	5.2%	
67	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Commercial - Mid Week Charge (Income generating) - 8am-6pm	220.00	<b>231.00</b>	Exempt - other (IX)	11.00	5.0%	
68	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Commercial - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	21.70	<b>23.00</b>	Exempt - other (IX)	1.30	6.0%	
69	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Weekend	66.00	<b>69.00</b>	Exempt - other (IX)	3.00	4.5%	
70	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall - Surcharge for loss of evening use when hired for more than one day - Mid Week	50.50	<b>53.00</b>	Exempt - other (IX)	2.50	5.0%	
71	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Weekend	56.50	<b>59.00</b>	Exempt - other (IX)	2.50	4.4%	
72	Leisure & Community	Community	Swadlincote Town Hall	Hire of Town hall -Add charge for all bookings on Sundays or bank Holidays - Mid Week	49.50	<b>52.00</b>	Exempt - other (IX)	2.50	5.1%	

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73	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave(0-12 months)	Free	Free	Exempt Statutory Supply (IN)	-	-	All Grant of Right/Burial fees listed are treble for non-residents of the District
74	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For an infant's grave for a child's grave (between12 months - 12 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
75	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) For a child's grave (between12 years - 16 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
76	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 9' x 4' (for a coffin)	360.00	378.00	Exempt Statutory Supply (IN)	18.00	5.0%	



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77	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Adult grave 10' x 5' (for a casket)	445.00	470.00	Exempt Statutory Supply (IN)	25.00	5.6%	
78	Leisure & Community	Community	Cemeteries	Grant of Right (Document giving the exclusive right of burial in a specified plot, for a period of fifty years) Ashes plot 2' x 2'	175.00	185.00	Exempt Statutory Supply (IN)	10.00	5.7%	
79	Leisure & Community	Community	Cemeteries	Burials Infant, 0 - 12 months	Free	Free	Exempt Statutory Supply (IN)	-	-	
80	Leisure & Community	Community	Cemeteries	Burials For a child's grave (between 12 months - 12 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
81	Leisure & Community	Community	Cemeteries	Burials For a child's grave (between 12 years - 16 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
82	Leisure & Community	Community	Cemeteries	Burials Adult- single depth grave	320.00	336.00	Exempt Statutory Supply (IN)	16.00	5.0%	
83	Leisure & Community	Community	Cemeteries	Burials - double depth grave	295.00	310.00	Exempt Statutory Supply (IN)	15.00	5.1%	
84	Leisure & Community	Community	Cemeteries	Burials - surcharge for a casket	85.00	90.00	Exempt Statutory Supply (IN)	5.00	5.9%	
85	Leisure & Community	Community	Cemeteries	Burials - common grave	295.00	310.00	Exempt Statutory Supply (IN)	15.00	5.1%	
86	Leisure & Community	Community	Cemeteries	Burials For any burial after the first	285.00	300.00	Exempt Statutory Supply (IN)	15.00	5.3%	
87	Leisure & Community	Community	Cemeteries	Burial of cremated remains in an ashes plot (infant, 0 - 12 months)	Free	Free	Exempt Statutory Supply (IN)	-	-	
88	Leisure & Community	Community	Cemeteries	Burial of cremated remains in an ashes plot (child, 12 months plus to 12 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	

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89	Leisure & Community	Community	Cemeteries	Burial of Cremated remains in ashes plot (child 12 years - 16 years)	Free	Free	Exempt Statutory Supply (IN)	-	-	
90	Leisure & Community	Community	Cemeteries	Burial of cremated remains in an ashes plot (adult)	86.00	90.00	Exempt Statutory Supply (IN)	4.00	4.7%	
91	Leisure & Community	Community	Cemeteries	Strewing of ashes (if carried out by SDDC staff)	50.00	52.50	Exempt Statutory Supply (IN)	2.50	5.0%	
92	Leisure & Community	Community	Cemeteries	Strewing of ashes (if not carried out by SDDC staff)	43.00	45.00	Exempt Statutory Supply (IN)	2.00	4.7%	
93	Leisure & Community	Community	Cemeteries	Monuments A flat stone NB: not permitted in lawned cemeteries	68.00	71.00	Exempt Statutory Supply (IN)	3.00	4.4%	
94	Leisure & Community	Community	Cemeteries	Monuments A headstone or footstone, not exceeding 2' in height	126.00	132.00	Exempt Statutory Supply (IN)	6.00	4.8%	
95	Leisure & Community	Community	Cemeteries	Monuments A headstone or footstone, exceeding 2' in height	138.00	145.00	Exempt Statutory Supply (IN)	7.00	5.1%	
96	Leisure & Community	Community	Cemeteries	Monuments Kerbstones or border stones, for a space not exceeding 6'6" x 3' (not permitted in lawned cemeteries)	138.00	145.00	Exempt Statutory Supply (IN)	7.00	5.1%	
97	Leisure & Community	Community	Cemeteries	Monuments A vase, not exceeding 18" in height	51.00	53.00	Exempt Statutory Supply (IN)	2.00	3.9%	
98	Leisure & Community	Community	Cemeteries	Monuments For any inscription after the first, on any form of monument	73.00	76.00	Exempt Statutory Supply (IN)	3.00	4.1%	

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99	Leisure & Community	Community	Cemeteries	Monuments Supply only of 7" x 5" wall plaque (Etwall Cemetery only), inclusive of inscription up to 70 letters	236.00	242.00	Exempt Statutory Supply (IN)	6.00	2.5%	
100	Leisure & Community	Community	Cemeteries	Replacement of Memorial Stone	73.00	76.00	Exempt Statutory Supply (IN)	3.00	4.1%	
101	Leisure & Community	Community	Cemeteries	Exhumation	732.00	750.00	Exempt Statutory Supply (IN)	18.00	2.5%	
102	Leisure & Community	Community	Cemeteries	Search of records, including copy of entry	11.50	12.00	Exempt Statutory Supply (IN)	0.50	4.3%	
103	Leisure & Community	Community	Cemeteries	Slabbing or sealing a grave	76.00	80.00	Exempt Statutory Supply (IN)	4.00	5.3%	
104	Leisure & Community	Community	Cemeteries	Alterations to coffin size once shoring is in place	45.00	47.00	Exempt Statutory Supply (IN)	2.00	4.4%	
105	Leisure & Community	Community	Cemeteries	Transfer of ownership of Grant of Right	21.00	22.00	Exempt Statutory Supply (IN)	1.00	4.8%	
106	Leisure & Community	Community	Cemeteries	Saturday funeral for child between 12 months and 16 years (in addition to the Grant of Right)	182.00	191.00	Exempt Statutory Supply (IN)	9.00	4.9%	
107	Leisure & Community	Community	Cemeteries	Saturday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	557.50	585.00	Exempt Statutory Supply (IN)	27.50	4.9%	
108	Leisure & Community	Community	Cemeteries	Sunday/Bank Holiday funeral for a child between 12 months and 16 years (In addition to the grant of right)	245.00	257.00	Exempt Statutory Supply (IN)	12.00	4.9%	

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109	Leisure & Community	Community	Cemeteries	Sunday/Bank Holiday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	610.00	640.00	Exempt Statutory Supply (IN)	30.00	4.9%	
110	Leisure & Community		Festival of Leisure	Voluntary/Charity/Club fund raising stall - per M frontage for 1 day	5.00	5.15	Exempt - other (IX)	0.15	3.0%	
111	Leisure & Community		Festival of Leisure	Voluntary/Charity/Club fund raising stall - per M frontage for 2 day	6.60	6.80	Exempt - other (IX)	0.20	3.0%	
112	Leisure & Community		Festival of Leisure	Voluntary/Charity/Club information only stall - per M frontage for 1 day	free	Free	Exempt - other (IX)	-	-	
113	Leisure & Community		Festival of Leisure	Charity stall - per M frontage for 2 day	6.60	6.80	Exempt - other (IX)	0.20	3.0%	
114	Leisure & Community		Festival of Leisure	Trade stall - per M frontage for 1 day	7.75	£8.15	Exempt - other (IX)	0.40	5.2%	
115	Leisure & Community		Festival of Leisure	Trade stall - per M frontage for 2 day	10.05	£10.55	Exempt - other (IX)	0.50	5.0%	
116	Leisure & Community		Festival of Leisure	Fairground 1-99m.sq. for 1 day	£51.75	£54.50	Exempt - other (IX)	2.75	5.3%	
117	Leisure & Community		Festival of Leisure	Fairground 1-99m.sq. for 2 day	£68.75	£72.25	Exempt - other (IX)	3.50	5.1%	
118	Leisure & Community		Festival of Leisure	Fairground 100-199m.sq. for 1 day	£98.00	£103.00	Exempt - other (IX)	5.00	5.1%	
119	Leisure & Community		Festival of Leisure	Fairground 100-199m.sq. for 2 day	£119.00	£125.00	Exempt - other (IX)	6.00	5.0%	
120	Leisure & Community		Festival of Leisure	Fairground 200-299m.sq. for 1 day	£146.25	£153.50	Exempt - other (IX)	7.25	5.0%	
121	Leisure & Community		Festival of Leisure	Fairground 200-299m.sq. for 2 day	£171.75	£180.50	Exempt - other (IX)	8.75	5.1%	
122	Leisure & Community		Festival of Leisure	Fairground 300-399m.sq. for 1 day	£188.25	£197.75	Exempt - other (IX)	9.50	5.0%	

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123	Leisure & Community		Festival of Leisure	Fairground 300-399m.sq. for 2 day	£223.00	£234.25	Exempt - other (IX)	11.25	5.0%	
124	Leisure & Community		Festival of Leisure	Fairground 400+m.sq. for 1 day	£233.00	£244.75	Exempt - other (IX)	11.75	5.0%	
125	Leisure & Community		Festival of Leisure	Fairground 400+m.sq. for 2 day	£274.25	£288.00	Exempt - other (IX)	13.75	5.0%	
126	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Seniors per Season *	375.00	<b>393.00</b>	Exempt - other (IX)	18.00	4.8%	* for 10 or more successive lets/hires supply is exempt (IX). Other hire periods are standard rate (I2)
127	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Seniors per match (casual bookings)	34.78	<b>35.75</b>	Standard (I2)	0.97	2.8%	
128	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Seniors per match (casual bookings) without changing	26.09	<b>26.81</b>	Standard (I2)	0.72	2.8%	
129	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Juniors per Season with changing *	187.50	<b>196.60</b>	Exempt - other (IX)	9.10	4.9%	
130	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Juniors per Season without changing *	120.00	<b>147.00</b>	Exempt - other (IX)	27.00	22.5%	
131	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Juniors per match (casual bookings)	17.39	<b>17.87</b>	Standard (I2)	0.48	2.8%	
132	Leisure & Community	Leisure	Parks	Football - Grass Pitches - Juniors per match (casual bookings) without changing	10.43	<b>10.64</b>	Standard (I2)	0.21	2.0%	
133	Leisure & Community	Leisure	Parks	Netball – senior per match or hour *	<b>8.70</b>	10.21	Standard (I2)	1.51	17.4%	To bring in line with neighbouring authorities

Comments & Reasons  
for Change

No	Service	Fee Category	Sub-category	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
134	Leisure & Community	Leisure	Parks	Netball – junior per match or hour *	4.35	5.11	Standard (I2)	0.76	17.5%	To bring in line with neighbouring authorities
135	Leisure & Community	Leisure	Parks	Bowling Green Season Ticket - Adult	29.50	31.00	Exempt - other (IX)	1.50	5.1%	
136	Leisure & Community	Leisure	Parks	Bowling Green Season Ticket - Concession	18.00	19.00	Exempt - other (IX)	1.00	5.6%	
137	Leisure & Community	Leisure	Parks	Bowling Green Casual - Adult per hour	1.74	1.79	Standard (I2)	0.05	2.9%	
138	Leisure & Community	Leisure	Parks	Bowling Green Casual - Concession per hour	1.04	1.06	Standard (I2)	0.02	1.9%	
139	Leisure & Community	Leisure	Parks	Hire of Greens - Adult matches	20.65	21.28	Standard (I2)	0.63	3.1%	
140	Leisure & Community	Leisure	Parks	Hire of Greens - Junior matches	12.17	12.77	Standard (I2)	0.60	4.9%	
141	Leisure & Community	Leisure	Parks	Hire of Greens - without pavilion	13.91	14.47	Standard (I2)	0.56	4.0%	
142	Leisure & Community	Leisure	Parks	Cricket Pitch Hire - Adults	29.57	30.64	Standard (I2)	1.07	3.6%	
143	Leisure & Community	Leisure	Parks	Cricket Pitch Hire - Juniors	16.52	17.02	Standard (I2)	0.50	3.0%	
144	Leisure & Community	Leisure	Parks	Tennis Court Hire - Adults per hour	2.09	2.13	Standard (I2)	0.04	1.9%	
145	Leisure & Community	Leisure	Parks	Tennis Court Hire - Juniors per hour	1.22	1.28	Standard (I2)	0.06	4.9%	
146	Leisure & Community	Leisure	Parks	Crazy Golf - Adults	1.30	1.36	Standard (I2)	0.06	4.6%	
147	Leisure & Community	Leisure	Parks	Crazy Golf - Juniors	0.70	0.72	Standard (I2)	0.02	2.9%	
148	Leisure & Community	Leisure	Parks	Putting Green - (Maurice Lea Park) - Adults		1.36	Standard (I2)	-	-	New facility 2010/11
149	Leisure & Community	Leisure	Parks	Putting Green - (Maurice Lea Park) - Juniors		0.72	Standard (I2)	-	-	New facility 2010/11
150	Leisure & Community	Leisure	Parks	Commons & Parks - Daily Charge - large fair	269.56	277.02	Standard (I2)	7.46	2.8%	

Comments & Reasons  
for Change

No	Service	Fee Category	Sub-category	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
151	Leisure & Community	Leisure	Parks	Commons & Parks - Daily Charge - small fair	156.52	161.70	Standard (I2)	5.18	3.3%	
152	Leisure & Community	Leisure	Parks	Fairs - Returnable Deposit	850.00	900.00	Standard (I2)	50.00	5.9%	
153	Leisure & Community	Leisure	Parks	Commons & Parks - Daily Charge - large circus	165.21	170.21	Standard (I2)	5.00	3.0%	
154	Leisure & Community	Leisure	Parks	Commons & Parks - Daily Charge - small Circus	139.13	142.98	Standard (I2)	3.85	2.8%	
155	Leisure & Community	Leisure	Parks	Circus - Returnable Deposit	500.00	525.00	Standard (I2)	25.00	5.0%	
156	Leisure & Community	Leisure	Parks	Commons & Parks - Charitable Organisations etc - Admin Cost	34.78	35.74	Standard (I2)	0.96	2.8%	
157	Leisure & Community	Leisure	Parks	Commons & Parks - Charitable Organisations etc - Returnable Deposit	160.00	168.00	Standard (I2)	8.00	5.0%	
158	Leisure & Community			Allotments	15.00	16.00	Exempt - other (IX)	1.00	6.7%	
159	Leisure & Community			Traffic Island Sponsorship (per year for 3 year sponsorship deal)	1,000.00	1,000.00	Standard (I2)	-	-	
160	Leisure & Community	Leisure	Etwall Leisure Centre	Swimming - Standard	2.43	2.51	Standard (I2)	0.08	3.3%	
161	Leisure & Community	Leisure	Etwall Leisure Centre	Swimming - Concessions	1.52	1.57	Standard (I2)	0.05	3.3%	
162	Leisure & Community	Leisure	Etwall Leisure Centre	Swimming - Members	free	free	Standard (I2)	-	-	
163	Leisure & Community	Leisure	Etwall Leisure Centre	Spectator - Standard	0.52	0.51	Standard (I2)	(0.01)	-1.9%	
164	Leisure & Community	Leisure	Etwall Leisure Centre	Spectator - Concessions	free	free	Standard (I2)	-	-	
165	Leisure & Community	Leisure	Etwall Leisure Centre	Spectator - Members	free	free	Standard (I2)	-	-	
166	Leisure & Community	Leisure	Etwall Leisure Centre	2 adults & 2 children - Standard	6.52	6.72	Standard (I2)	0.20	3.1%	

Comments & Reasons  
for Change

No	Service	Fee Category	Sub-category	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
167	Leisure & Community	Leisure	Etwall Leisure Centre	over 60's and under 18's - Standard	free	free	Standard (I2)	-	-	
168	Leisure & Community	Leisure	Etwall Leisure Centre	Wheelie swim - Standard	2.17	2.26	Standard (I2)	0.09	4.1%	
169	Leisure & Community	Leisure	Etwall Leisure Centre	Wheelie swim - Concessions	1.30	1.36	Standard (I2)	0.06	4.6%	
170	Leisure & Community	Leisure	Etwall Leisure Centre	Wheelie swim - Members	free	free	Standard (I2)	-	-	
171	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Standard - 12 months	86.95	89.36	Standard (I2)	2.41	2.8%	
172	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Concessions - 12 months	52.17	55.32	Standard (I2)	3.15	6.0%	
173	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Standard - 6 months	47.83	51.06	Standard (I2)	3.23	6.8%	
174	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Concessions - 6 months	30.43	31.49	Standard (I2)	1.06	3.5%	
175	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Standard - monthly DD (Min 6 months)	7.83	9.36	Standard (I2)	1.53	19.5%	
176	Leisure & Community	Leisure	Etwall Leisure Centre	Membership (swim) - Concessions - monthly DD (Min 6 months)	4.78	6.38	Standard (I2)	1.60	33.5%	
177	Leisure & Community	Leisure	Etwall Leisure Centre	junior swimming lesson	3.20	3.40	Exempt - other (IX)	0.20	6.3%	
178	Leisure & Community	Leisure	Etwall Leisure Centre	adult swimming lesson 30 mins	3.20	3.40	Exempt - other (IX)	0.20	6.3%	
179	Leisure & Community	Leisure	Etwall Leisure Centre	adult swimming lesson 45 mins	4.80	5.10	Exempt - other (IX)	0.30	6.3%	
180	Leisure & Community	Leisure	Etwall Leisure Centre	private swimming lesson	16.50	17.30	Exempt - other (IX)	0.80	4.8%	
181	Leisure & Community	Leisure	Etwall Leisure Centre	aquarobics (45mins)	3.20	3.35	Exempt - other (IX)	0.15	4.7%	
182	Leisure & Community	Leisure	Etwall Leisure Centre	Private Hire - Pool - 1 hour inc 2 lifeguards	76.70	80.50	10 successive sessions or more supply is Exempt (IX) or Otherwise Standard Rated (I1)	3.80	5.0%	



Comments & Reasons  
for Change

No	Service	Fee Category	Sub-category	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
183	Leisure & Community	Leisure	Etwall Leisure Centre	B'day party - option 1 (Lifeguard & Fun Equipment)	71.74	74.04	Standard (I2)	2.30	3.2%	
184	Leisure & Community	Leisure	Etwall Leisure Centre	B'day party - option 2 (Lifeguard & Aquarun)	98.00	102.13	Standard (I2)	4.13	4.2%	
185	Leisure & Community	Leisure	Etwall Leisure Centre	Club hire (incl 1 lifeguard)	49.00	51.50	10 successive sessions or more supply is Exempt (IX) or Otherwise Standard Rated (I1)	2.50	5.1%	
186	Leisure & Community	Leisure	Etwall Leisure Centre	Squash - peak (mon-fri 5- 9pm) - Standard	4.87	5.02	Standard (I2)	0.15	3.1%	
187	Leisure & Community	Leisure	Etwall Leisure Centre	Squash - off peak - Standard	3.74	3.83	Standard (I2)	0.09	2.4%	
188	Leisure & Community	Leisure	Etwall Leisure Centre	Squash - peak (mon-fri 5- 9pm) - Fitness Plus Member	3.13	3.23	Standard (I2)	0.10	3.2%	
189	Leisure & Community	Leisure	Etwall Leisure Centre	Squash - off peak - Fitness Plus Member	3.04	3.15	Standard (I2)	0.11	3.6%	
190	Leisure & Community	Leisure	Etwall Leisure Centre	Tennis - Standard	1.86	1.92	Standard (I2)	0.06	3.2%	
191	Leisure & Community	Leisure	Etwall Leisure Centre	Tennis - Concessions	1.13	1.19	Standard (I2)	0.06	5.3%	
192	Leisure & Community	Leisure	Etwall Leisure Centre	Tennis - Members	0.87	0.85	Standard (I2)	(0.02)	-2.3%	
193	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Standard	6.96	7.23	Standard (I2)	0.27	3.9%	
194	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual off peak - Standard	6.52	6.81	Standard (I2)	0.29	4.4%	
195	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Members	6.52	6.81	Standard (I2)	0.29	4.4%	
196	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual off peak - Members	6.09	6.38	Standard (I2)	0.29	4.8%	

Comments & Reasons  
for Change

No	Service	Fee Category	Sub-category	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
197	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual peak - w/d 5pm -9.00pm - Club Bookings	7.00	7.50	Standard (I2)	0.50	7.1%	
198	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - casual off peak - Club Bookings	6.50	7.00	Standard (I2)	0.50	7.7%	
199	Leisure & Community	Leisure	Etwall Leisure Centre	Sports Hall (per Court) - Badminton England	5.00	5.50	Standard (I2)	0.50	10.0%	
200	Leisure & Community	Leisure	Etwall Leisure Centre	Gym - Casual Use - Standard	4.35	4.68	Standard (I2)	0.33	7.6%	
201	Leisure & Community	Leisure	Etwall Leisure Centre	Gym - Casual Use - Concession	2.17	2.55	Standard (I2)	0.38	17.5%	
202	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus - Per Month - Standard	29.57	30.64	Standard (I2)	1.07	3.6%	
203	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus - Per Month - Concession	17.39	17.87	Standard (I2)	0.48	2.8%	
204	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus - Per Year - Standard	295.65	306.38	Standard (I2)	10.73	3.6%	
205	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus - Per Year - Concession	191.30	196.60	Standard (I2)	5.30	2.8%	
206	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus Couple - Per Month - Standard	44.35	45.96	Standard (I2)	1.61	3.6%	
207	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Plus Couple - Per Year - Standard	443.48	459.57	Standard (I2)	16.09	3.6%	
208	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Room - 1 hour class	3.35	3.40	Standard (I2)	0.05	1.5%	
209	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Room - 45 min class	2.52	2.85	Standard (I2)	0.33	13.1%	
210	Leisure & Community	Leisure	Etwall Leisure Centre	Fitness Room - 30 min class	1.91	1.96	Standard (I2)	0.05	2.6%	
211	Leisure & Community	Leisure	Etwall Leisure Centre	Indoor Cycling - (45 min class)	3.35	3.57	Standard (I2)	0.22	6.6%	
212	Leisure & Community	Leisure	Etwall Leisure Centre	Indoor Cycling - (30 min class)	2.70	2.81	Standard (I2)	0.11	4.1%	
213	Leisure & Community	Leisure	Etwall Leisure Centre	Equipment Hire - Racket & Ball/Shuttle cock	1.30	1.36	Standard (I2)	0.06	4.6%	

No	Service	Fee Category	Sub-category	Fee	Current Fee £:p	Proposed Fee £:p	plus VAT at (Rate)	Change £:p	Change %	Comments & Reasons for Change
214	Leisure & Community	Leisure	Etwall Leisure Centre	Events - morning session - (7- 12 noon)	173.91	170.21	Standard (I2)	(3.70)	-2.1%	
215	Leisure & Community	Leisure	Etwall Leisure Centre	Events - afternoon - (12 noon- 5pm)	173.91	170.21	Standard (I2)	(3.70)	-2.1%	
216	Leisure & Community	Leisure	Etwall Leisure Centre	Events - evening event - (5- 10.30pm)	260.87	255.32	Standard (I2)	(5.55)	-2.1%	
217	Leisure & Community	Leisure	Etwall Leisure Centre	Events - afternoon and evening event - (12 noon- 10.30 pm)	391.30	382.98	Standard (I2)	(8.32)	-2.1%	
218	Leisure & Community	Leisure	Etwall Leisure Centre	Events - all day event - (8am- 10.30pm)	521.74	510.64	Standard (I2)	(11.10)	-2.1%	
219	Leisure & Community	Leisure	Etwall Leisure Centre	Events - Ticket sales event - (5pm - 10.30pm)	391.30	382.98	Standard (I2)	(8.32)	-2.1%	
220	Leisure & Community	Leisure	Etwall Leisure Centre	Classroom Hire per hour	13.04	<b>12.77</b>	Standard (I2)	(0.27)	-2.1%	