

Report to: **Finance & Management
(NNDR Consultation Meeting)**

AGENDA
ITEM:

6

Date of Meeting: **26th January 2004**

CATEGORY: Delegated

Report from: **CHIEF FINANCE OFFICER**

Open

Members' Contact Point: **TERRY NEAVES (Ext 5800)**

Doc:

Subject: **SPENDING PLANS 2004/5**

Ref: TN

Ward(s) Affected **All**

1. Recommendations

1.1 The meeting is asked to:-

⇒ consider the outline Budget Proposals agreed by Finance & Management on 15th January 2004.

⇒ Make any comments/representations on the Council's spending plans.

2. Purpose of Report

2.1 To provide outline budget proposals for consultation with business and community groups..

3. Content

3.1 The Finance & Management Committee meeting on 15th January 2004 agreed initial budget proposals subject to scrutiny and public consultation. Annex A provides a copy of the budget report considered by this committee.

3.2 Annex B sets out the proposals for the Council's Revenue Budget 2004/5 as agreed by Finance & Management.

3.3 These proposals are now subject to public consultation via:-

⇒ **Area Meetings** to seek the views of local people

⇒ **NNDR Meeting** to seek the views of business and voluntary organisations.

⇒ **Joint Negotiating Group** to seek the views of Council staff.

3.4 The results of this consultation will be reported to the next meeting of the council's corporate scrutiny committee.