

3rd Quarter Performance Monitoring			APPENDIX 1	
SUSTAINABLE DEVELOPMENT			Sustainable existing and new communities that meet the population's needs and aspirations	
South Derbyshire Partnership Owner			SDDC Chief Executive	
Difference we want to make			Adequate, appropriate and affordable housing for all, in well-served communities	
Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What are we doing to bring the Action back on track?
Operations Director SDCVS	Produce a community information pack to be distributed on new housing estates, providing details of local services including voluntary support and promoting use of the town centres.	new housing estates to receive information on local services.	Draft proposal prepared.	
SUSTAINABLE DEVELOPMENT			Sustainable existing and new communities that meet the population's needs and aspirations	
South Derbyshire Partnership Owner			SDDC Chief Executive	
Difference we want to make			A robust and diverse economy, resistant to downturns and providing a strong base for sustainable growth	
Economic Development Manager SDDC	Stage an event to brief businesses affected by the downturn on the advice and support that is available.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	COMPLETED: A multi-agency 'Recession & Recovery Business Briefing' held on 3 June at Sharpe's Pottery Museum attracted almost 70 attendees.	

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Senior Sector Development Manager Job Centre Plus	Stage an advice fair to support residents affected by the downturn to get back into work, training or self-employment.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	COMPLETED: A 'Beat The Crunch' Free Advice Event held on 11 September at the Town Hall with numerous partners exhibiting attracted over 60 people.	
Market Towns Officer (DCC)	Benchmark the performance of the centres in Swadlincote and Melbourne and deliver training events for retailers.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	A retailer training course held at Sharpe's Pottery in September attracted shopkeepers from both Swadlincote and Melbourne. Shopping locally promoted in District Council publications. Benchmarking data relating to visitors, businesses and parking collected for inputting.	
Economic Development Manager SDDC	Work with East Staffordshire Borough Council to identify and develop cross boundary economic opportunities.	the percentage of small businesses showing employment growth increases by March 2014 (NI 172). Benchmark to be confirmed.	Initial discussions held, including the idea of promoting good practice amongst employers eg encouraging apprenticeships.	
Economic Development Manager SDDC	Develop the attractions and facilities at Sharpe's Pottery Museum through the appointment of a project manager and capital works.	we achieve a growth in visitor spend (bi annual survey) from £128.84m (2007) by £1.5m per year to March 2014.	Funding secured from DEP; Project Manager appointed to the Trust; Lease agreed for land adjacent to the Museum buildings; Options explored for improvements.	Year 1 of two-year project.

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SUSTAINABLE DEVELOPMENT		Sustainable existing and new communities that meet the population's needs and aspirations		
South Derbyshire Partnership Owner		SDDC Chief Executive		
Difference we want to make		Sustainable employment and support for people to access the skills required		
Director of Employer Engagement and Marketing Burton College	Stage town centre events that use cultural activities to engage residents in education and training.	the proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher rises (NI 163) (Benchmark to be confirmed).	COMPLETED: The College has received a high number of learners from the Swadlincote/ South Derbyshire area. Whilst it is difficult to quantify the precise influence of the awareness raising, the events were generally considered to be worthwhile and raised the College's profile in the town.	
Housing Strategy Manager SDDC	To research the extent of worklessness amongst social housing tenants, together with routes to re-entering the workforce.	the proportion of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher rises (NI 163) (Benchmark to be confirmed).	Currently reviewing the list of social housing tenants and investigating ways of obtaining data of those with a household member unemployed.	
Senior Sector Development Manager Job Centre Plus	Research the need and demand for greater out-of-hours childcare provision where it is potentially a barrier to accessing employment or training.	Research complete.	Update awaited.	
Senior Sector Development Manager Job Centre Plus	Explore the provision of post-employment support.	Research complete.	JCP is increasingly building post-employment support into contracts.	

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SUSTAINABLE DEVELOPMENT		Sustainable existing and new communities that meet the population's needs and aspirations		
South Derbyshire Partnership Owner		SDDC Chief Executive		
Difference we want to make		High quality development that minimises impact on the environment		
Economic Development Manager SDDC	Implement the Swadlincote Gateways programme of environmental improvements on prominent sites and key arterial routes.	60 trees planted in town centre and prominent gateways by March 2011.	Design and costing of initial sites complete; Contractor appointed; Business frontage improvement grants offered to five businesses.	Year 1 of two-year project.
Economic Development Manager SDDC	Deliver OCN-accredited courses in 'Organisational Impact on the Environment' to assist organisations to improve their environmental performance.	The carbon emissions in the district reduce from 11.40 tonnes per head (2005) to 10.39 tonnes per head by March 2011 (NI 186).	Bookings are being taken for a course to be held at the Old Post Centre in January.	

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VIBRANT COMMUNITIES Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner		Chief Executive SD CVS		
Difference we want to make		Increased participation in voluntary and community action		
SD CVS Chief Executive	Map organisations who have volunteering opportunities in the area.	the number of volunteering opportunities registered with the Volunteer Centre South Derbyshire increases from 290 (2009) to 400 by March 2014.	Mapping exercise ongoing.	
SD CVS Chief Executive	Co-ordinate at least two district wide volunteer celebration events per year.	the number of groups involved in the district wide event increases from 12 (2008/9) to 25 by March 2014.	Successful 'Christmas Thank You' event held in December hosted by Chair of SDDC. Widened scope of attendees to include young volunteers, sports and disability groups.	
SD CVS Chief Executive	Develop a District wide Volunteer recognition system/award (measured by number of volunteers awarded certificates).	the number of volunteers recognised for their contributions increases from 180 (2008/9) to 300 by March 2014.	Wider use of certificates has been made with volunteers receiving them after the 'Make a Difference Day' event and after the 'Christmas Thank You' event.	

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VIBRANT COMMUNITIES				
Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner				
Chief Executive SD CVS				
Difference we want to make				
Create an environment for a thriving third sector				
SD CVS Chief Executive	Distribute an annual survey to all partners and produce and implement a local action plan to develop the COMPACT.	the percentage of organisations that think the relationship between statutory and voluntary sector is good or very good increases from 76% (2008/9) to 88% by March 2014.	Survey distributed to VCS and analysed. Inprocess of distributing to statutory partners. An updated action plan for the review group has been agreed.	
SD CVS Chief Executive	Hold an annual event in COMPACT Week.	the number of organisations signed up to the COMPACT increases from 18 (2008/9) to 30 by March 2014.	Compact planned for March.	
VIBRANT COMMUNITIES				
Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner				
Chief Executive SDDC				
Difference we want to make				
We will make improvements in the management of Open Space and local sites to benefit their value to people and wildlife.				
Environmental Development Manager SDDC	To support and further develop the Environmental Forum holding at least three Forum meetings per year and encourage local projects to promote conservation.	The number of local sites where positive conservation management is being implemented increases (Benchmark to be set)	Meetings held in September (Hatton) and November (Swadlincote). Included tour of successful Conservation Project in Hatton and information about wildlife monitoring participation. 30-40 participants from Parish Councils and community groups at each meeting.	

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Environmental Development Manager SDDC	To actively work in partnership to promote Biodiversity and provide opportunities to get involved through the delivery of community environmental initiatives/events supported each year.	the number of individuals involved in conservation and site management projects increases from 1100 (2008/9) to 1600 by March 2014 (volunteer days)	Biodiversity Event (OPAL Open Air Laboratories project) held in October. Four parishes involved in information sharing on Conservation Projects as a result of the Environmental Forum (Barrow on Trent, Findern, Hatton and Newton Solney).	
VIBRANT COMMUNITIES Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner		Chief Executive SDDC		
Difference we want to make		An increase in the percentage of people who feel South Derbyshire is an attractive place to live		
Head of Environmental Services SDDC	Link with event organisers to provide recycling facilities at three community/clean up events.	the percentage of waste recycled or composted increases from 48% (2008/9) to 53% by March 2014 (NI 192).	Recycling of waste at Festival of Leisure, recycling incorporated into Newhall clean up. Further event planned with Pingle School.	
Head of Environmental Services SDDC	To engage children and their families in at least five campaigns to reduce litter and landfill via contact with schools or via community events.	The percentage of streets that contain unacceptable levels of litter, graffiti, detritus and fly posting decreases from 6% (2008/9) to 4% by March 2012 (NI 195).	Three schemes completed, including Cash For Trash in Town Centre, litter picks with Football Club in Newhall Park, Litter pick with Newhall Junior School. Further input planned through Arts Group Indigo Brave.	

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VIBRANT COMMUNITIES Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner Chief Executive SDDC				
Difference we want to make Reduced carbon emissions per person				
Head of Environmental Services SDDC	Homes receiving energy efficiency measures identified by voluntary sector organisations increased by 20 per year from 100.	the percentage of low income households living in hard to heat homes reduces from 8% (2008/9) to 6% by March 2014 (NI 187).	Community Reward Scheme established in November 2009 with E-On enabling voluntary organisations to earn £30 per relevant referral. Numbers of referrals unknown.	
Head of Environmental Services SDDC	To improve energy efficiency in three community buildings per year.	energy efficiency measures are increased in 15 community buildings by March 2014.	Community groups have now submitted applications (deadline had to be extended to garner more interest). Selected groups to be notified in January.	
VIBRANT COMMUNITIES Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner Chief Executive SDDC				
Difference we want to make An increased number of people taking part in cultural activities				
Head of Leisure & Community Development SDDC	To support at least four cultural events per year through advice, marketing and finance through the Cultural Events Group.	the number of adults engaged in the arts at least three times in the last 12 months increases from 41% (2008) to 46% by March 2014.	Events supported include, Liberation Day, National Forest Walking Festival, Breath of Fresh Air, Swadfest, District Sports Awards.	
Head of Leisure & Community Development SDDC	To deliver the Breath of Fresh Air (Cultural Olympiad) Event which will incorporate culture, sport, environment, volunteering activities.	the number of adults engaged in the arts at least three times in the last 12 months increases from 41% (2008) to 46% by March 2014.	Launch event successfully delivered and planning for future events commenced.	

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VIBRANT COMMUNITIES Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner Chief Executive SDDC				
Difference we want to make Strong community voices to influence service planning and delivery.				
Policy and Communications Manager SDDC	To undertake research with the County Council and CVS over the community cohesion/social inclusion issues facing South Derbyshire and to produce a joined up strategy if required.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014(NI 1).	A review of the County Council Community Cohesion Strategy is being undertaken by the CVS and District Council which will inform the development of the approach in South Derbyshire. Once this has been done work will commence on developing the local approach which may include the development of a local strategy.	
VIBRANT COMMUNITIES Communities that are vibrant and active where there is a strong sense of community				
South Derbyshire Partnership Owner Chief Executive SDDC				
Difference we want to make To better identify and plan the changing needs of the population.				
Policy and Communications Manager SDDC	To equality map the district by gathering data about the communities that live in the district. This will enables us to produce area profiles for wards within the district.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	Information is currently being collated from the Place Survey/Census and other sources of information that will be used to map communities across the district in 2010. This information gathered on gender, ethnic or national origin, religion, disability, age and sexual orientation will be then used to produce area profiles which will identify need and demand for services on a ward basis.	

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Policy and Communications Manager SDDC	To join up service delivery and target the issues identified by the area profiles in the district around the emerging picture.	the percentage of people who believe people from different backgrounds get on well together in their local areas increases from 77% (2008) to 82% by March 2014 (NI 1).	Once the previous action has been completed this information will be used to join up service delivery and target the issues identified by the area profiles.	

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SAFER COMMUNITIES Communities that people feel are safer places in which to live, work and visit				
South Derbyshire Partnership Owner		Leader SDDC		
Difference we want to make		The integration of all minorities into the wider community		
Safer Communities Manager SSDP	Developing a district wide approach to promote the use and awareness of the 'Stop Hate Crime' Scheme.	the number of organisations set up to be 3 rd party referrers have increased by 1 each year until March 2014.	The recently established South Derbyshire Lesbian, Gay, Bisexual and Transgender Network has expressed a wish to use the Stop Hate UK branding to produce posters and other communication tools for use within the 'scene' to promote safety and intolerance of hate motivated behaviour. This will also start to establish some of the gay venues as third party reporting centres.	More Promotional Information, ie Posters and contact cards are required.
Safer Communities Manager SSDP	Bring together organisations to promote the scheme and to analyse take up and assess the impact on the community.	the number of referrals using the scheme in the district have increased by 5% per annum to March 2014. the level of Hate Crime measured by the Police has decreased from 74 (2008/9) to 60 by March 2014.	In the new year there will be a extension to the service which allows reporting online, via SMS Text and a web chat facility for victims and and witnesses of Hate Crime. Funding has been secured to continue the scheme for another 12 months.	

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SAFER COMMUNITIES		Communities that people feel are safer places in which to live, work and visit		
South Derbyshire Partnership Owner		Leader SDDC		
Difference we want to make		Reduced occurrences of anti-social behaviour and criminal damage		
Safer Communities Manager SSDP	To hold a multi agency underage drinking action week, which will involve various different agencies working together to provide education and support to young people and their parents on the effects of under age drinking.	the incidents of criminal damage in the District (per 1000 population) have reduced from 12.5 (2008/9) to 10 March 2014.	The 'boozebusted' week was held between 27th July and 2nd August 2009. 17 ASB warning letters were issued by the police and 17 Test Purchase Ops were done by trading standards. Challenge 25 was promoted in local off licenses and a large amount of alcohol was confiscated from under 18 year olds. There was also a performance of tight a play on the consequences of alcohol performed in front of 40 young people in Hatton. Further Confiscations of Alcohol were carried out during Operation Relentless.	

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SAFER COMMUNITIES		Communities that people feel are safer places in which to live, work and visit		
South Derbyshire Partnership Owner		Leader SDDC		
Difference we want to make		Reduced levels of crime and fear of crime		
Safer Communities Manager SSDP	Hold walkabout event around the town centre with Business Watch Group to identify problem areas and draw up an action plan to tackle damage and ASB in town centre.	<p>the number of police calls for service for ASB recorded in the Swadlincote Central have reduced from 587 (2008/09) to 560 by March 2014.</p> <p>The incidents of damage in the Swadlincote Central area have reduced from 122 (2008/9) to 95 by March 2014.</p>	The Clean up event was held in the Town Centre during Operation Relentless, where 30 bags of rubbish were collected. Community Payback also worked in the Town Centre removing weeds and cleaning up graffiti. ASB calls for service and criminal damage in the Town Centre greatly reduced during October and November after successful enforcement was carried out on the main problematic young people.	

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Safer Communities Manager SSDP	Implementing 4 campaigns to educate residents to keep property and cars safe and secure.	<p>the number of domestic burglaries (per 1000 population) have reduced from 7.2 (2008/09) to 6.2 by March 2014.</p> <p>the number of vehicle crimes (per 1000 population) have reduced from 7.3% (2008/09) to 6.0 by March 2014.</p>	100 Dusk till Dawn packs were distributed through various community organisations including CVS, The British Legion, SDDC Careline and other Community Groups. Warning Leaflets have been produced for both Burglary and Vehicle Crime and distributed widely by the PCSO's in hotspot areas. Letters continue to be sent out to residents who have left items of value on display in their cars and are spotted by PCSO's and further Vehicle Crime signs have been sited in Newhall and Shardlow. Receipts have been produced by Sainsbury's with Burglary prevention advice on the back.	
SAFER COMMUNITIES				
South Derbyshire Partnership Owner		Leader SDDC		
Difference we want to make		To reduce the fear of crime and promote that South Derbyshire is a low crime area		
Safer Communities Manager SSDP	To continue to inform the public of Partnership activity through regular Safer Neighbourhood Newsletters and press releases.	the percentage of residents feeling fairly or very unsafe when outside in their local area after dark has reduced from 24% (2008) to 18% by March 2014.	Regular newsletters were produced and distributed in each area during Operation Relentless. Also the Partnership has now developed an E Newsletter that will be emailed out to all contacts on a bi monthly basis.	

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SAFER COMMUNITIES		Communities that people feel are safer places in which to live, work and visit		
South Derbyshire Partnership Owner		Chief Superintendent A Hough, Derbyshire Police		
Difference we want to make		Fewer casualties from road accidents		
Section Inspector Derbyshire Police	To run at least 4 Speed Watch schemes in local villages with speeding problems: (Local residents are informed of the scheme at the Safer Neighbourhoods meetings and are asked to get at least 6 local residents signed up to roll out the scheme. Each scheme will last for 3 weeks and then will move on to another area).	the number of people killed or seriously injured in road traffic accidents has reduced from 43 (2008/9) to 38 by March 2014 (NI 47)	6 Speedwatch Ops have been carried out since April 09. These were in Repton, Aston, Weston, Findern, Newton Solney and Ticknall. The scheme stops operating between October and February due to the dark nights.	

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HEALTHIER COMMUNITIES A healthier and more active lifestyle across all communities				
South Derbyshire Partnership Owner Consultant Public Health, Derbyshire County PCT				
Difference we want to make An increased life expectancy across all communities				
SDCVS Chief Executive	Review Community Support Referral Scheme to support effective re-implementation which will involve development of a project and delivery plan.	the number of referrals into service increases by 20% per annum from 2012 after baseline established. the number of organisations referring per annum increases to a total of 10 by 2014.	Referrals already starting (1 referral received from Swadlincote Practice) as a result of work with the Unique Care Team. CVS are meeting with the practice team to ensure they are all aware of the scheme and to develop processes and protocols. This process will then be rolled out to other GP practices. <i>as above</i>	
SDCVS Chief Executive	Develop and implement Mystery Shopper project: to assess gaps in district-wide information and produce report with recommendations.	to make recommendations to local stakeholders to improve service.	Steering group to be established and brief written by March 2010.	Initial meeting with Volunteer Centre, 50+ Forum, Age Concern planned for January.

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Reduced health inequalities		
Head of Environmental Services SDDC	Develop Baby-friendly award in partnership with hospitality sector and private sector. Partners identified, resources identified, action plan agreed in 2010 and Award agreed 2011.	the number of Baby-friendly businesses achieving award increases to 10 by 2014.	Consolidated links with Young Mums Group in Woodville to determine the way forward for this project. Healthy Lifestyle Officer will support this project.	Healthy Lifestyle Officer will liaise and work with Environmental Health team towards the development of the project.
PCT Stop Smoking Service	Level 1 brief intervention training/ stop smoking support targeting young people.	the number of frontline staff completed brief intervention training increases with 5 per annum completing training from 2011.	PCT Stop Smoking Service devising 'Brief Intervention Training' to target frontline staff working with young people as required.	
SD CVS/ RSLs	Health Champion initiative in partnership with district housing providers in identified areas with significant health inequalities areas. Project plan and resources agreed in 2010.	the number of Health Champions (Housing) trained increases with 5 per annum from 2012.	PCT Health and Housing Officer has started initial discussions with South Derbyshire Housing.	Initial discussions begun with local providers and links made with other local authority areas across the county who are developing the same project.
Health Strategy Manager PCT	Develop district Alcohol Harm Reduction Care Pathway specific to Housing providers, associated partners and vulnerable service users such as the homeless population. Identify partners in 2010 and pathway developed by 2011.	the rate of increase of Alcohol-harm related hospital admission rates decreases by 1% per year (NI39). Benchmark to be confirmed.	Work progressing under the county alcohol harm reduction care pathway model.	

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HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Reduced levels of obesity		
SDDC (Healthy Lifestyle Officer)	Develop volunteer Health Champion (workplace) project. Steering group and project plan agreed in 2010 and resources to be identified in 2011.	<p>the levels of obesity (BMI of 30 and above) are reduced from a district ratio of 1 in 4 (2008) to the County levels of 1 in 5 by 2014.</p> <p>the numbers of volunteer Health Champions (workplace) are increased, delivering from 2 per annum in 2012 to 3 per annum by March 2014.</p>	Healthy Lifestyle Officer in post on December 7th - this project can now develop.	Exploring potential of SDDC based Health Champion project.
HEALTHIER COMMUNITIES		A healthier and more active lifestyle across all communities		
South Derbyshire Partnership Owner		Consultant Public Health, Derbyshire County PCT		
Difference we want to make		Increased levels of physical activity across communities		
GAIF Development Manager	Produce at least two support tools (i.e. pod casts, downloadable routes, mini-maps) per annum to increase active living opportunities “on your doorstep” across the district – walking routes, cycling routes.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8).	Series of walk leaflets produced for distribution from GP surgeries. Areas covered include Swadlincote, Melbourne, Castle/Church Gresley and Hilton.	

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GAIF Development Manager	Add value to Nordic walking initiative through training of at least two more per year volunteers to support additional activity.	the active participation in sport is increased from 21.4% (2008) to 25.4% in 2012 (NI 8)	Nordic Walking Training scheduled for end January - 4 places currently booked including 1 volunteer.	
SDCVS	Establish and co-ordinate district community food activities programme and links to physical activity opportunities through establishing district steering group and producing project plan.	PI and benchmark to be agreed.	Stage 1 application to Lottery has been successful. Full bid to be made by June 2010.	
Head of Leisure & Community Development SDDC	Continued development to support long term sustainability of Get Active in the Forest project.	We maintain annual participations on the Get Active in the Forest project at 12,000.	Partners considering further funding to extend service contract.	
HEALTHIER COMMUNITIES A healthier and more active lifestyle across all communities				
South Derbyshire Partnership Owner Consultant Public Health, Derbyshire County PCT				
Difference we want to make Improved access to services for all and particularly older communities				
SDDC (Healthy Lifestyle Officer)	Implement actions to meet identified need from older persons needs assessment - free swimming, dancing, etc.	physical activity levels of people aged 55 plus increased from 8.2% (2008) to 14% by March 2014.	Actions incorporated into HLO workplan for development.	

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SD CVS	In liaison with South Derbyshire Practice-based commissioning (PBC) consortium and local partners, an action will develop with older residents to consult on home independence needs locally. Project plan agreed in 2010 report commissioned in 2011 and final report in 2012. Consider services post-hospital discharge and make recommendations to meet gaps in provision.	consultation process will enable a benchmarked PI to be agreed.	Project brief to be written by March 2010. as above	This action may need reviewing in light of DCC consultation with older people around the proposed Residential and Community Care Centre in order to avoid duplication. Th HC group may need to discuss what impact this will have.
HEALTHIER COMMUNITIES				
A healthier and more active lifestyle across all communities				
South Derbyshire Partnership Owner				
Consultant Public Health, Derbyshire County PCT				
Difference we want to make				
Increased mental well-being				
Health Strategy Manager PCT	Support implementation of Mental Wellbeing impact assessment across the SDP Sustainable Community Strategy (and subsequent subgroup action plans). Agree criteria in 2010 and action across SDP subgroups in 2011 and make sure that SDP actions have all undergone assessment in 2011.	there is increase in the number of people referred for psychological therapies (IAPT/NHS, 2009) Benchmark to be set.	Project development plan agreed: request for presentation to gauge partner commitment at South Derbyshire Partnership Board; audit new services/projects to implement tool against.	
Health Strategy Manager PCT	To host a Mental Wellbeing event (pilot event).	there is increase in the number of people referred for psychological therapies (IAPT/NHS, 2009) Benchmark to be set.	Mental Wellbeing event confirmed for March 15th 2010, Rosliston Forestry Centre. Planning for this event linked to county planning group.	Promotion of event through LSP HC group.

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CHILDREN & YOUNG PEOPLE		Communities where all children and young people achieve their full potential and make positive contributions to their communities		
South Derbyshire Partnership Owner		District Manager, 11-19 Services		
Difference we want to make		An enjoyable environment for children and young people in which they are able to achieve their potential		
Sport and Youth Development Manager (SDDC)	Improve access to Positive Activities for Young People with Disabilities by delivering 10-week taster programme including Sports and Arts activities. Work with young people to design access to the wider offer.	the participation of disabled young people (13-19 year olds) in positive activities from 8% (2008/09) to 12% by March 2014 (NI 110).	PAYP funding allocated to School Sports PDM to develop training programme for SENCO's on inclusion in sports and 2 district wide inclusive events for young people with physical and learning disabilities.	
Team Leader Connexions	Deliver "What's Stopping You ?" Workshops to increase Young People's personal aspirations. Link activities to the team around the Secondary School and its community.	the number of 16 to 18 year olds who are not in education, training or employment from 9.9% (2008/09) to 8% by 2014 (NI 117).	Connexions team organised to support each Secondary School and it's local community. Individual aspiration work taking place with targeted young people. NEET Partnership Programme with Youth Service and Connexions for post 16.	
Manager DCC Youth Service	To improve the image of young people develop celebration events and press releases for their community cohesion developments and achievements in Positive Activities.	the participation of young people (13-19 year olds) in positive activities from 25% (2008/09) to 30% (NI 110).	Monthly press releases are produced by the Youth Service promoting young people's positive contributions. E.g. local media have covered the Sponsored Sleep over to raise awareness re: Homelessness and A Youth Awards evening at Woodville.	

Resp Org	The actions we will undertake to deliver this are...	We will know when we have been successful when...	Progress (including narrative and judgement against Action – colour code box)	What are we doing to bring the Action back on track?
Manager DCC Youth Service	Increase the participation of young people in decision making and influencing the development of Young People's Services through the allocation of £75k Youth Opportunity Funds.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).	The District Youth Forum has agreed funding for a range of Youth Groups in the District. Including: DAB, Granville Friday Night, Chrysanthemum Court, Bass's Crescent and Healthy Eating Project.	
Manager DCC Youth Service	Widen the participation in the District Youth Forum, Focus Groups and School Councils to shape the delivery of services.	the participation of young people (13-19 year olds) in positive activities increases from 25% (2008/09) to 30% (NI 110).	Currently 16 young people meet from across the District representing their communities. The County Youth Council has an election in March and candidates are in the process of being selected.	